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## MEMORANDUM

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P.O. Box 4100 ♦ FRISCO, COLORADO 80443

**TO: MAYOR AND TOWN COUNCIL**  
**FROM: LOGAN SNYDER, MARINA GENERAL MANAGER**  
**RE: INTERGOVERNMENTAL AGREEMENT BETWEEN TOWN OF FRISCO AND  
CITY AND COUNTY OF DENVER**  
**DATE: APRIL 11, 2023**

**Summary and Background:** During the March 28, 2023, Town Council meeting, Council approved the agreement to renew the Aquatic Nuisance Species Intergovernmental Agreement with the City and County of Denver. After this meeting, Denver Water noticed that the agreement was missing a “not to exceed” provision that was customarily in previous agreements. This provision has been added in the agreement under, (8. c.) Compensation and Invoicing and the details are outlined below in the Financial Impact section of this memo. The amended agreement is attached and ready for Council review.

**Analysis:** The Town has determined it to be in its best interests to participate in the management effort to keep Zebra and/or Quagga Mussels and other aquatic invasive species (“ANS”) out of Dillon Reservoir. Such infestation of Zebra and/or Quagga Mussels would be a detriment to the waterworks facilities, boats, marinas, fisheries, and general recreation on and around Dillon Reservoir. Denver Water has determined that it is in its best interests to support the Town and share in the cost to manage the effort to keep Zebra and/or Quagga Mussels and other aquatic invasive species out of Dillon Reservoir.

An Intergovernmental Agreement Between the Town of Frisco and the City and County of Denver Board of Water Commissioners was originally executed on March 28, 2013, and expired on December 31, 2022, whereby Denver Water agreed to participate in funding for personnel, equipment, signage and physical improvements necessary and associated with the inspection and decontamination of watercraft entering and exiting Dillon Reservoir through the Frisco Marina. A new agreement with the “not to exceed” details is attached with an expiration date of December 31, 2032.

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**Financial Impact:** The compensation for the Agreement shall be \$45,000 in the first year of this Agreement and shall be evaluated each year thereafter. The \$45,000 is budgeted in the approved 2023 budget in the Marina Fund – 90-9000-3495. Compensation may be increased annually based on the Consumer Price Index to account for rising labor, materials and equipment costs. This is accounted for in the Agreement but now with a not to exceed amount of \$500,000 over the ten years.

**Alignment with Strategic Plan:** The Town of Frisco will take action to collaboratively protect and sustain our treasured environment. Keeping ANS out of Dillon Reservoir is in the best interests of Denver Water and everyone that uses it.

**Environmental Sustainability:** Aquatic nuisance species wreak havoc on ecosystems, outdoor recreation, hydroelectric power equipment, and the economy.

**Staff Recommendation:** The Town of Frisco appreciates Denver Water's financial support of the watercraft inspection efforts at the Frisco Bay Marina. Staff recommends approving the Intergovernmental Agreement Between the Town of Frisco and the City and County of Denver.

**Approved By:**

Tom Fisher, Town Manager  
Diane McBride, Assistant Town Manager  
Leslie Edwards, Finance Director

**Attachments:**

Attachement A: Intergovernmental Agreement Concerning Boat Inspections at the Frisco Bay Marina on Dillon Reservoir