



MEMORANDUM

P.O. Box 4100 ♦ FRISCO, COLORADO 80443

TO: MAYOR AND TOWN COUNCIL
FROM: JEFF GOBLE, PUBLIC WORKS DIRECTOR
RE: RESOLUTION 23-06: CONTRACT AWARD FOR 2023 MILL & OVERLAY PROJECT TO COLUMBINE HILLS CONSTRUCTION
DATE: JANUARY 24, 2023

Summary and Background: Public Works advertised for Request for Proposals (RFP) for the 2023 Mill & Overlay project pursuant to the Council approved Streets Asset Management Plan. The RFP was advertised during the month of November 2022, with all bids due by December 6, 2022.

The 2023 Mill & Overlay project will consist of the removal of 2 inches in depth of asphalt, then the overlay of new asphalt in the milled areas. The project limits will include the following roadways:

Belford Street (Peak One), Dam Road, N. 3 rd Ave Main St to Galena St, N. 3 rd Ave Galena Dead End, S. 3 rd Ave Main St. to Granite St, N. 4 th Ave Main St to Galena Alley, N. 4 th Ave Galena Alley to Creekside Drive and S. 4 th Ave Main St. to Granite St.

Analysis: The Town received only one bid by the deadline of December 6th and that was from Columbine Hills Construction. Columbine's total bid amount is \$801,396.55.

Financial Impact: Sufficient funds have been allocated to the 2023 Capital Improvement Project fund (GL 20-2000-4995). This project will expend \$801,396.55 of the \$1,100,000 budgeted, leaving \$298,603.45 in this line item for slurry projects that are occurring in 2023.

Alignment with Strategic Plan: This project aligns with the Quality Core Services section of the Strategic Plan as well as the approved Street Asset Management Plan.

Environmental Sustainability: This project aligns with the Council's Environmental Sustainability goals by recycling the milled asphalt for use in street / road maintenance projects rather than being disposed of in a landfill.

Staff Recommendation: Staff recommends that Council approve Resolution 23-06 and enter into a contract with Columbine Hills Construction, Inc. for the 2023 Mill & Overlay project for the amount not to exceed \$801,396.55.

Approved By:

Tom Fisher, Town Manager

Leslie Edwards, Finance Director

Attachments:

Attachment 1 – Resolution 23-06

Attachment 2 – Goods & Services Contract

Attachment 3 – Request for Proposals