



MEMORANDUM

P.O. Box 4100 ♦ FRISCO, COLORADO 80443

TO: MAYOR AND TOWN COUNCIL
FROM: JEFF GOBLE, PUBLIC WORKS DIRECTOR
RE: TOWN HALL PLAZA DISCUSSION
DATE: JUNE 28, 2022

Summary and Background: Over the past several years, Public Works has budgeted sums of money each year to repair or replace damaged sections / panels of concrete within the plaza area of Town Hall. This funding has basically been an annual band-aid to fix issues as they arise. Additionally, we have gone out to bid several times for the demolition of the clock tower with no real plan on how to best utilize that space once it was torn down. The 2022 Facility Capital Repair budget has \$26,400 allocated to Town Hall plaza concrete repairs to allow us to place another band-aid where / if needed.

We are also having some rather serious issues with the glass cracking in the roof portion of the atrium. These issues could eventually become considerable safety issues that will be very difficult and expensive to mitigate. Currently there is \$100,000 forecast for the 2023 budget to deal with this issue as well as an additional \$20,000 for concrete repairs, subject to Council's approval of appropriations in the 2023 budget.

Analysis: Public Works opinion at this time, is to take a more comprehensive look at not only the plaza area but the entire "front yard" and atrium of Town Hall and come up with a plan / design to upgrade, repair / replace, and beautify the entire area. Public Works has come up with several options for Council to consider, they are listed below:

Option 1 – Maintain status quo and continue to repair or replace concrete as needed. \$20,000 – \$30,000 per year.

Option 2 – Prepare an RFP for a redesign of just the plaza and "front yard" area utilizing the \$26,400 in the 2022 budget.

Option 3 – Prepare an RFP for a redesign of the plaza, "front yard" area and the atrium. For this, Council would need to move the \$100,000 for atrium design and the \$20,000 for concrete repairs in the 2023 budget to the 2022 budget through a supplemental appropriation to the 2022 budget.

Option 4 – Any other ideas that Council may have.

Financial Impact: Depending on Council's decision, this proposal will cost anywhere from \$26,400 to \$146,400. Should Council decide to go with option 3 as listed above a budget amendment would need to be approved to add appropriations to the 2022 budget.

Alignment with Strategic Plan: This proposal aligns with the Quality Core Services section of the Strategic Plan

Environmental Sustainability: This project could be aligned with the sustainability goals of Council by removing water intensive plantings and the installation of several electric vehicle charging stations. There is also a desire by the police department to have covered parking for their vehicles in which solar panels could be installed on these carports.

Staff Recommendation: Staff recommends that Council discuss the options above or any other ideas you may have and direct staff on how to proceed.

Approved By:

Diane McBride, Interim Town Manager
Leslie Edwards, Finance Director

Attachments:

No Attachments