



MEMORANDUM

P.O. Box 4100 ♦ FRISCO, COLORADO 80443

TO: MAYOR AND TOWN COUNCIL
FROM: JEFF GOBLE, PUBLIC WORKS DIRECTOR
RE: GAP PROJECT MEDIAN & ROUNDABOUT FINAL DESIGN PRESENTATION.
DATE: MAY 10, 2022

Summary and Background: During the October 12, 2021 Council meeting, Council directed staff to instruct Norris Designs, of Frisco, Colorado to write a sole source proposal for the design and production of construction documents for the beautification of the medians and roundabouts within the recently completed CDOT Gap Project. Council's justification to have this be a sole source proposal is that Norris Designs has already completed a significant portion of this project with the completion of the 2019 Design Concepts and therefore is intimately familiar with the project. This design is now complete and is being presented to Council for possible final approval.

Analysis: During the summer of 2019, Norris Designs was selected by the Town to produce conceptual designs for the improvement and beautification of the new medians and roundabouts associated with the Gap project. These original conceptual designs were once again presented to the Council on October 12, 2021 where Council determined that they would like to pursue the "mountain theme" of the 2019 conceptual designs.

Norris Designs has presented the Town with a proposal to design the improvements within the Gap project for a cost not to exceed \$94,700.00. The proposal includes the following tasks

- Task 1 – Programming and Conceptual design
- Task 2 – Schematic Design
- Task 3 – Design Development
- Task 4 – Construction Drawings
- Task 5 – Construction Observation.

This design process is now complete and includes comments received from CDOT personnel. Once Council approves the final design, we will present the project to the Planning Commission for a cursory review. Once Planning Commission reviews and accepts the design we will produce an RFP with construction drawings to put out to bid for the construction of both the roundabout and median improvements. The current phasing plan is to improve the two new

roundabouts in the early fall of 2022 and then work on the medians in the spring of 2023.

Financial Impact: The funds for this design / construction project will come from the Gap Project line item in the Capital Improvement fund (20-2000-4992). Sufficient funds (\$1M) for this design and the initial construction have been budgeted in 2022.

Alignment with Strategic Plan: This project aligns with the Quality Core Services section of the Strategic Plan by creating a beautiful, functional and welcoming image as motorists travel on Summit Blvd. Additionally, this project aligns with the Vibrant Recreation section by creating a new “pocket park” on the 8th Street right of way adjacent to Highway 9 that will also contain some public art to be determined after construction is complete.

Environmental Sustainability: This project falls in line the Council's environmental sustainability goals by using solar powered lighting fixtures and the use of plantings that require less water than current plantings along Hwy 9.

Staff Recommendation: Based on the information contained in this report, it is recommended the Town Council instruct staff to continue to the construction drawings / documents portion of the project and develop an RFP for the construction phase.

Approved By:

Diane McBride, Interim Town Manager
Leslie Edwards, Finance Director

Attachments:

Attachment 1 – Gap Project Median & Roundabout Final Design