

MEMORANDUM

P.O. Box 4100 ◆ Frisco, Colorado 80443

To: MAYOR AND TOWN COUNCIL

FROM: JEFF GOBLE, PUBLIC WORKS DIRECTOR

RE: RESOLUTION 22-19, CONCERNING THE PURCHASE OF ONE TYMCO 600 STREET

SWEEPER

DATE: MAY 10, 2022

<u>Summary and Background:</u> Request for authorization to purchase one (1) Tymco 600 Regenerative Street Sweeper from Intermountain Sweeper Co. This purchase is to continue the Town's 10 year replacement cycle for specialized equipment in order to minimize down time due to aging equipment and to continue to receive the highest amount possible in trade or at auction. This sweeper was originally slated to be replaced in 2020, but due to financial uncertainties from the pandemic, replacement was put on hold for two additional years.

<u>Analysis:</u> Pursuant to Chapter 9 of the Town Code a Request for Proposals was produced and publicized back in early March, with a due date of March 25, 2022. Three complete bids were received by the deadline; they are listed below:

Intermountain Sweeper (Tymco 600) \$339,300 - \$75,000 (trade in value) = \$264,300. Ferris Machinery (Elgin Regen X) \$312,250 - \$24,000 (trade in value) = \$288,250. Ferris Machinery (Elgin Whirlwind) \$386,700 - \$24,000 (trade in value) = \$362,700.

Several other bids were also received, however they were not considered as they did not provide the desired equipment specifications of being a regenerative air / vacuum type sweeper as outlined in the RFP.

After staff analysis of the bids it is our recommendation to accept the proposal from Intermountain Sweeper for a cost not to exceed \$264,300.

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<u>Financial Impact:</u> Passage of the recommended motion to purchase the listed equipment will result in a total cost of \$264,300.00. The amount budgeted in the 2022 budget for this purchase is \$280,000 from the Capital Improvement Fund, Capital Equipment Purchases (20-2000-4101). This purchase will leave a balance of \$15,700.00 in this budget line item.

<u>Alignment with Strategic Plan:</u> Adoption of this Resolution to purchase this Sweeper aligns with the Quality Core Services section of the Council's Strategic Plan by providing appropriate, reliable equipment to efficiently and effectively perform street maintenance operations throughout Town.

Environmental Sustainability: This purchase aligns with the Council's Environmental Sustainability goals by effectively and efficiently sweeping and cleaning all Town streets to prevent dust, litter and other pollutants from becoming airborne or finding their way into our waterways.

Staff Recommendation: Based on the information contained in this report, it is recommended the Town Council make a motion to adopt the attached Resolution, 22-19 "A RESOLUTION FOR THE PURCHASE OF ONE(1) TYMCO 600 STREET SWEEPER FOR USE IN STREETS, PARKS AND GENERAL TOWN MAINTENANCE OPERATIONS".

Approved By:

Diane McBride, Interim Town Manager Leslie Edwards, Finance Director

Attachments:

Attachment 1 – Resolution 22-19