

## Memorandum

## P.O. Box 4100 ♦ FRISCO, COLORADO 80443

TO: MAYOR AND TOWN COUNCIL

FROM: JEFF GOBLE, PUBLIC WORKS DIRECTOR

RE: RESOLUTION 22-17, CONCERNING THE SOLE SOURCE PURCHASE OF ONE PRINOTH BISON X SNOCAT.

DATE: APRIL 26, 2022

**Summary and Background:** Request for authorization to purchase one (1) Prinoth Bison X Snocat for the Tubing Hill at the Peninsula Recreation Area (PRA) This purchase is to continue the Town's 10 year replacement cycle for Snocats in order to minimize down time due to aging equipment and to continue to receive the highest amount possible in trade or at auction.

<u>Analysis:</u> Pursuant to Chapter 9-3(f)of the Town Code, this is a sole source purchase due to the proprietary flexible tiller that shapes the tubing lanes. This tiller is only available from Prinoth. Therefore, a normal RFP / bidding process was not conducted. Prinoths quote is as follows:

Prinoth Stage V Bison X - \$366,000 - \$55,000 (trade in value of 2012 Bison)=\$311,000.

This bid includes the flexible tiller as well as \$10,000 parts credit.

**Financial Impact:** Passage of the recommended motion to purchase the listed equipment will result in a total cost of \$311,000. The amount budgeted in the 2022 budget for this purchase is \$400,000 from the Capital Improvement Fund, Capital Equipment Purchases (20-2000-4101). This purchase will leave a budget surplus of \$89,000 in this budget line item.

<u>Alignment with Strategic Plan:</u> The purchase of this machine aligns with the Quality Core Services and Vibrant Recreation sections of the Towns Strategic Plan by ensuring the Tubing Hill can be built and maintained in the manner that our visitors and community have come to expect and enjoy.

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**Environmental Sustainability:** The purchase of this new machine will result in a reduction of diesel exhaust pollutants as compared to the model being replaced.

**<u>Staff Recommendation</u>**: Based on the information contained in this report, it is recommended the Town Council make a motion to adopt the attached Resolution, 22-17 "A RESOLUTION FOR THE SOLE SOURCE PURCHASE OF ONE(1) PRINOTH BISON X SNOCAT FOR USE IN TUBING HILL OPERATIONS".

## Approved By:

Diane McBride, Interim Town Manager Leslie Edwards, Finance Director

<u>Attachments:</u> Attachment 1 – Resolution 22-17