



MEMORANDUM

P.O. Box 4100 ♦ FRISCO, COLORADO 80443

TO: MAYOR AND TOWN COUNCIL
FROM: JEFF GOBLE, PUBLIC WORKS DIRECTOR
RE: RESOLUTION 21-10: CONTRACT AWARD FOR FRISCO MARINA LIFT STATION & DEEP UTILITIES.
DATE: APRIL 13, 2021

Summary and Background:

In 2019, the Town of Frisco decided to move forward with site and amenities improvements to the Frisco Bay Marina. This began with the Big Dig and Phase One site improvements. While taking a big chunk out of the Marina Master Plan, there are several other site and amenities improvements that need to be completed. Award of this contract will construct the required sewage lift station and install the water and sewer services to the new office building. This new lift station as designed will provide the necessary capacity for all future projects as outlined in the Marina Master Plan and will replace the existing 30-year-old substandard facility in use now.

Analysis:

In early 2021, Town staff issued a request for proposals for the construction of a new sewage lift station and installation of deep utilities to the new office building. This request for proposals is based on the design by Murray-Smith Engineers and approved by the Colorado Department of Health and Environment. We conducted the bid opening on March 26, 2021 with three bids received by the deadline. The table below illustrates the results of all three proposals received:

Bidder Name	Base Bid Amount
BT Construction, Inc.	\$846,125.00
Velocity Constructors, Inc.	\$851,617.00
RMS Utilities, Inc.	\$1,029,755.00

Financial Impact:

Staff is recommending contract award to the low bidder, BT Construction, Inc., in the amount of \$846,125.00. Funding for this contract will come from the Marina Capital Improvement Fund (90-9000-4444). This account has a total budget of \$3,538,000. Please see attachment 4 for all of the projects which were budgeted for; Office/Guest Service Building, Lift Station, Fuel System, Extend Water and Sewer Lines, and Site Work – Building and Turnaround.

Alignment with Strategic Plan:

The lift station and deep utilities construction project would be in alignment with Vibrant Recreation and Quality Core Services by providing the utility infrastructure needed to allow the construction of all current and future projects as outlined in the Marina Master Plan.

Environmental Sustainability:

This new lift station and deep utilities installation will be far more energy efficient than the old, obsolete system in place now. Additionally, the design of this new infrastructure is such that there will be no need for the Town to perform more work in the future as this project was designed with our Dig Once policy in mind.

Staff Recommendation:

Staff recommends that the Town of Frisco Town Council approve Resolution 21-10 and go under contract with BT Construction, Inc. to ensure that the necessary infrastructure is in place now and in the future, thus allowing the Frisco Bay Marina to be a better experience for all Marina employees, visitors, customers and slip holders.

Reviews and Approvals:

Bonnie Moinet, Finance Director
Nancy Kerry, Town Manager

Attachments:

Attachment 1 – Resolution 21-10: Contract Award for Frisco Marina Lift Station & Deep Utilities
Attachment 2 – Frisco Marina Lift Station & Deep Utilities Construction Contract Package
Attachment 3 - Frisco Marina Lift Station & Deep Utilities Expanded Bid Tabulation
Attachment 4 - Frisco Bay Marina Capital Project Cost Breakdown Budgeted vs. Bid Amount(s)