



MEMORANDUM

P.O. Box 4100 ♦ FRISCO, COLORADO 80443

TO: MAYOR AND TOWN COUNCIL
FROM: TOM HOGEMAN, MARINA MANAGER
RE: FIRST AMENDMENT TO THE INTERGOVERNMENTAL AGREEMENT BETWEEN THE TOWN OF FRISCO AND THE CITY AND COUNTY OF DENVER BOARD OF WATER COMMISSIONERS
DATE: FEBRUARY 23, 2021

Summary and Background: Dillon Reservoir is a water supply facility operated by the Board of Water Commissioners of the City and County of Denver (Denver Water). The Town manages the Frisco Bay Marina through a Lease Agreement with Denver Water.

Analysis: The Town has determined it to be in its best interests to participate in the management effort to keep Zebra and/or Quagga Mussels and other aquatic invasive species ("ANS") out of Dillon Reservoir. Such infestation of Zebra and/or Quagga Mussels would be a detriment to the waterworks facilities, boats, marinas, fisheries, and general recreation on and around Dillon Reservoir. Denver Water has determined that it is in its best interests to support The Town and share in the cost to manage the effort to keep Zebra and/or Quagga Mussels and other aquatic invasive species out of Dillon Reservoir.

An Intergovernmental Agreement Between the Town of Frisco and the City and County of Denver Board of Water Commissioners was executed on June 19th, 2018 whereby Denver Water agreed to participate in funding, at a cost not to exceed \$40,000.00 per year, for personnel, equipment, signage and physical improvements necessary and associated with the inspection and decontamination of watercraft entering and exiting Dillon Reservoir through the Frisco Marina. The total compensation under this Agreement, including costs and expenses, shall not exceed \$120,000.00 for the duration of the contract. This agreement expired on December 31, 2020.

This First Amendment extends the terms of this agreement to December 31, 2022.

Financial Impact: The compensation for the Agreement shall be increased by \$80,000 (\$40,000 per year for 2 years) for a total contract amount not to exceed \$200,000.

Town Council Meeting February 23, 2021
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Alignment with Strategic Plan: The Town of Frisco will take action to collaboratively protect and sustain our treasured environment. Keeping ANS out of Dillon Reservoir is in the best interests of Denver Water and everyone that uses it.

Environmental Sustainability: Aquatic nuisance species wreak havoc on ecosystems, outdoor recreation, hydroelectric power equipment, and the economy.

Staff Recommendation: The Town of Frisco and the Frisco Bay Marina appreciate Denver Water's financial support of the water craft inspection efforts at the marina. Staff recommends approving this First Amendment to the Intergovernmental Agreement Between the Town of Frisco and the City and County of Denver Board of Water Commissioners.

Approved By:

Nancy Kerry, Town Manager

Bonnie Moinet, Finance Director

Diane McBride, Assistant Town Manager/Recreation Director

Attachments:

Attachment 1: First Amendment IGA 2021

Attachment 2: Signed IGA 2018