

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Jan	\$532,622	\$575,196	\$501,142	\$465,424	\$479,304	\$470,632	\$509,420	\$555,927	\$684,890	\$771,894	\$810,501	\$860,008	\$944,166	\$934,134	-1.06%
Feb	\$559,219	\$559,298	\$459,431	\$456,072	\$462,021	\$495,738	\$518,903	\$527,720	\$682,270	\$734,052	\$761,482	\$840,810	\$874,582	\$918,626	5.04%
Mar	\$606,382	\$644,888	\$539,133	\$563,016	\$554,593	\$579,512	\$626,565	\$687,900	\$814,703	\$862,970	\$953,114	\$1,027,442	\$1,078,959	\$808,837	-25.04%
Apr	\$478,394	\$411,103	\$349,565	\$352,995	\$334,308	\$349,481	\$356,483	\$434,008	\$480,191	\$539,616	\$559,937	\$550,119	\$613,059	\$518,734	-15.39%
May	\$363,366	\$353,278	\$304,630	\$286,605	\$283,890	\$318,616	\$327,620	\$418,906	\$416,828	\$457,509	\$497,922	\$543,014	\$544,476	\$530,472	-2.57%
Jun	\$476,281	\$468,634	\$395,671	\$414,919	\$435,388	\$458,426	\$470,678	\$557,299	\$599,329	\$663,968	\$733,640	\$787,731	\$788,862	\$827,440	4.89%
Jul	\$556,058	\$546,156	\$499,134	\$485,344	\$515,107	\$570,272	\$595,509	\$685,439	\$736,263	\$815,316	\$843,076	\$957,224	\$999,093	\$1,058,926	5.99%
Aug	\$528,519	\$549,768	\$462,156	\$486,893	\$519,018	\$482,957	\$535,632	\$618,767	\$756,709	\$872,625	\$891,413	\$856,044	\$921,708	\$1,048,520	13.76%
Sep	\$498,614	\$494,338	\$417,511	\$396,644	\$461,456	\$475,492	\$493,848	\$609,143	\$662,382	\$744,430	\$768,424	\$788,435	\$860,436		-100.00%
Oct	\$401,422	\$398,132	\$316,306	\$322,575	\$338,198	\$341,733	\$378,233	\$451,727	\$525,793	\$555,775	\$566,108	\$599,385	\$681,346		-100.00%
Nov	\$468,977	\$396,860	\$370,290	\$386,138	\$390,993	\$387,667	\$444,467	\$475,744	\$517,970	\$563,778	\$573,841	\$657,839	\$726,473		-100.00%
Dec	\$662,772	\$632,737	\$568,983	\$584,838	\$616,568	\$612,865	\$647,875	\$830,410	\$875,120	\$945,488	\$1,052,401	\$1,150,762	\$1,163,475		-100.00%
															-1.76%
2020 Budget	\$9,800,000	\$9,800,000	\$9,800,000	\$9,800,000	\$9,800,000	\$9,800,000	\$9,800,000	\$9,800,000	\$9,800,000	\$9,800,000	\$9,800,000	\$9,800,000	\$9,800,000		

