## We provide progress-driven Quality Core Services

## 2023 Project Goals

- Extraterritorial water provision process adopted
- Town Hall dumpster enclosure constructed
- Water storage tank lining/repair
- Public works solar installed
- Additional electric car charging stations/car share
- Adopt policy to ban sales of single use plastic water bottles
- Well 7 PFAS treatment alternatives
- Town hall recapitalization master plan
- Public Works underground fuel tank replacement
- Public Works electric fueling design
- GAP project landscaping
- Implement new payroll and HR system
- Move to new retirement program provider
- Modernize and update the method of accessing the Town's municipal code

## **2024 and Beyond Project Goals**

- Frisco-specific environmental and climate action planning effort (2024)
- Well 7 PFAS mitigation implementation (2024)
- Implement Pay As You Throw trash/recycling program (2023 2024)
- Continue exploring the development of last-mile transit solutions with our fellow local governments and the Summit Stage board (2024)
- Summit Boulevard sidewalk project (2024)
- Full asset management plan to assist with future budgeting (2025)
- Represent Town interests in the development of the I70, Exit 203 project with Summit County and CDOT (2023 – 2026)
- Complete a new Community Plan (2024 2025)
- Complete 100% Granite Street Complete Streets design and begin implementation (2023 2026)
- Properly conduct the 2024 municipal election
- Ongoing
  - Continue to expand, deepen, and improve community outreach efforts
  - 90% plus fill on full-time positions
  - Staff organization optimal for conditions
  - Budget balanced and targeted towards strategic objectives
  - Successful annual audit
  - Continue moves towards electrifying vehicle and equipment fleet

