GRANITE STREET RECONSTRUCTION TOWN OF FRISCO, CO MADISON AVE TO SUMMIT BLVD 30% LEVEL ENGINEERS OPINION OF PROBABLE CONSTRUCTION COST

PREPARED BY TOOLE DESIGN GROUP July 21, 2023

| CONTRACT ITEM NO. | CONTRACTITEM | | UNIT PRICE | PROJECT TOTAL | | PROJECT TOTAL |
|----------------------|--|------|-------------|---------------|-----------|----------------|
| | | UNIT | | PLAN | AS CONST. | TOTAL COST |
| 201-00001 | CLEARING AND GRUBBING | ACRE | \$25,000.00 | 2.1 | | \$52,500.00 |
| 202-00010 | REMOVAL OF TREE | EACH | \$500.00 | 8 | | \$4,000.00 |
| 202-00200 | REMOVAL OF SIDEWALK | SY | \$50.00 | 1,150 | | \$57,500.00 |
| 202-00203 | REMOVAL OF CURB AND GUTTER | LF | \$10.00 | 1,970 | | \$19,700.00 |
| 202-00210 | REMOVAL OF CONCRETE PAVEMENT | SY | \$80.00 | 2,510 | | \$200,800.00 |
| 202-00220 | REMOVAL OF ASPHALT MAT | SY | \$15.00 | 15,800 | | \$237,000.00 |
| 202-00700 | REMOVAL OF LIGHT STANDARD | EACH | \$1,000.00 | 9 | | \$9,000.00 |
| 202-00810 | REMOVAL OF GROUND SIGN | EACH | \$200.00 | 33 | | \$6,600.00 |
| 202-05030 | SAWING ASPHALT MATERIAL (10 INCH) | LF | \$5.00 | 650 | | \$3,250.00 |
| 203-00000 | UNCLASSIFIED EXCAVATION | CY | \$50.00 | 7,000 | | \$350,000.00 |
| 210-01000 | RESET FENCE | LF | \$25.00 | 25 | | \$625.00 |
| 210-04010 | ADJUST MANHOLE | EACH | \$1,500.00 | 4 | | \$6,000.00 |
| 210-04015 | MODIFY MANHOLE | EACH | \$4,000.00 | 1 | | \$4,000.00 |
| 210-04020 | MODIFY INLET | EACH | \$3,000.00 | 2 | | \$6,000.00 |
| 212-XXXXX | TREE PROTECTION FENCE | LF | \$7.00 | 320 | | \$2,240.00 |
| 212-00006 | SEEDING (NATIVE) | ACRE | \$10,000.00 | 0.29 | | \$2,900.00 |
| 214-00240 | DECIDUOUS TREE (4 INCH CALIPER) | EACH | \$795.00 | 113 | | \$89,835.00 |
| 304-06007 | AGGREGATE BASE COURSE (CLASS 6) | СҮ | \$65.00 | 4,100 | | \$266,500.00 |
| 403-34631 | HOT MIX ASPHALT (GRADING SX) (50) (PG 58-34) | TON | \$145.00 | 1,710 | | \$247,950.00 |
| 403-34721 | HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28) | TON | \$175.00 | 6,160 | | \$1,078,000.00 |
| 411-10255 | EMULSIFIED ASPHALT (SLOW-SETTING) | GAL | \$10.00 | 1,475 | | \$14,750.00 |
| 412-00600 | CONCRETE PAVEMENT (6 INCH) | SY | \$120.00 | 1,695 | | \$203,400.00 |
| 412-00800 | CONCRETE PAVEMENT (8 INCH) | SY | \$150.00 | 140 | | \$21,000.00 |
| 603-50018 | 18 INCH PLASTIC PIPE | LF | \$200.00 | 895 | | \$179,000.00 |
| 603-50024 | 24 INCH PLASTIC PIPE | LF | \$220.00 | 1,810 | | \$398,200.00 |
| 604-13005 | INLET TYPE 13 (5 FOOT) | EACH | \$6,000.00 | 14 | | \$84,000.00 |
| 604-30005 | MANHOLE SLAB BASE (5 FOOT) | EACH | \$8,000.00 | 12 | | \$96,000.00 |
| 608-00000 | CONCRETE SIDEWALK | SY | \$98.00 | 2,970 | | \$291,060.00 |
| 608-00010 | CONCRETE CURB RAMP | SY | \$220.00 | 740 | | \$162,800.00 |
| 608-00015 | DETECTABLE WARNINGS | SF | \$150.00 | 790 | | \$118,500.00 |
| 608-00050 | BRICK PAVERS | SF | \$70.00 | 3,380 | | \$236,600.00 |
| 609-21010 | CURB AND GUTTER TYPE 2 (SECTION I-B) | LF | \$40.00 | 2,380 | | \$95,200.00 |
| 609-21020 | CURB AND GUTTER TYPE 2 (SECTION II-B) | LF | \$50.00 | 4250 | | \$212,500.00 |
| 613-xxxx | TOWN OF FRISCO STANDARD LIGHTPOST | EACH | \$8,000.00 | 64 | | \$512,000.00 |
| 614-00011 | SIGN PANEL (CLASS I) | SF | \$35.00 | 250 | | \$8,750.00 |
| 614-00216 | STEEL SIGNPOST (2X2 INCH TUBING) | LF | \$20.00 | 505 | | \$10,100.00 |
| 625-00000 | CONSTRUCTION SURVEYING | LS | \$40,000.00 | 1 | | \$40,000.00 |
| 627-00005 | EPOXY PAVEMENT MARKING | GAL | \$260.00 | 45 | | \$11,700.00 |
| 627-00070 | PREFORMED THERMOPLASTIC PAVEMENT MARKING | SF | \$80.00 | 80 | | \$6,400.00 |

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| | | | | PLAN | AS CONST. | TOTAL COST |
| 627-30405 | PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD- SYMBOL) | SF | \$80.00 | 275 | | \$21,984.00 |
| 627-30410 | PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE) | SF | \$20.00 | 1,980 | | \$39,600.00 |
| 700-xxxx | UTILITY MODIFICATIONS/ADJUSTMENTS | LS | \$20,000.00 | 1 | | \$20,000.00 |
| 700-xxxx | WATER ADJUSTMENTS/RELOCATIONS | LS | \$20,000.00 | 1 | | \$20,000.00 |
| | | | | | | |

| TOTAL ITEM COSTS | | \$5,447,944 |
|--|-------|-------------|
| ROW AQUISITIONS AND EASEMENTS | 5.0% | \$272,397 |
| MOBILIZATION | 10.0% | \$544,794 |
| MAINTENANCE OF TRAFFIC | 10.0% | \$544,794 |
| 7% CONSTRUCTION ENGINEERING AND INSPECTION | 7.0% | \$381,356 |
| EROSION CONTROL | 5.0% | \$272,397 |
| MISCELLANEOUS ITEM ALLOWANCE | 25.0% | \$1,361,986 |
| SUBTOTAL | | \$8,825,669 |
| YEARS UNTIL CONSTRUCTION | 2 | |
| ESCALATION (4.5%/YEAR) | 4.5% | \$794,310 |
| TOTAL CONSTRUCTION COST | | \$9,619,980 |
| TOTAL CONSTRUCTION COST (ROUNDED) | | \$9,620,000 |

This cost opinion was developed by identifying pay items and establishing quantities based on the current 30% Level construction documents. Additional pay items have been assigned based on approximate lump sum prices based on a percentage of the anticipated construction cost. The cost opinion also includes a 25% MISCELLANEOUS ITEM ALLOWANCE to cover items that are unidentified and are typically unknown prior to final design. Unit costs are based on 2022 dollars and were assigned based on historical cost data from CDOT Unit Cost Data for 2022 and 2021-2022 CCD Bid Tabulations. This cost estimate includes a percentage for easement and cost, based on discussions with the Town and past project experience. This cost opinion does not include permitting, inspection, construction management, or the cost for ongoing maintenance. An approximate escalation based on the information known as of when this estimate was prepared, is included. This cost estimate is provided for the Client's information, and is based on the design professional's recent experience, adjusted for factors known at the time of preparation. Toole Design Group, LLC has no control over the cost of labor and material, competitive bidding, or market conditions; and makes no warranties, expressed or implied, concerning the accuracy of this cost opinion as compared to actual bids or cost to the Client.