



## MEMORANDUM

P.O. Box 4100 ♦ FRISCO, COLORADO 80443

**TO:** MAYOR AND TOWN COUNCIL

**FROM:** TOM FISHER, TOWN MANAGER

**RE:** RESOLUTION 23-27 TO ADOPT AND AUTHORIZE THE MAYOR TO SIGN THE Amended and Restated Intergovernmental Agreement for the Operation, Administration and Financial Support of the Summit County Communication Center

**DATE:** JULY 25, 2023

**Summary and Background:** The participating members of the Summit County Communication Center, the entity that provides all Summit County emergency and public safety communications, engaged in 2022 an incident readiness and response firm by the name Talion to review the Center and make recommendations on how we needed to make improvements in staffing, technology, governance, budgeting and supervision of a future and reformatted Center. The results of that effort have resulted in an implementation plan that the Board of the Center has directed to be implemented through a redraft and presentation of this Amended and Restated IGA for the Center.

This IGA is ready to be considered by all the members of the Communications Center for adoption. With its adoption, the newly formed Board can begin to govern under the new IGA, hire a new leader for the Center and to prepare for an enhanced operation soon.

**Analysis:** The Town Manager and Police Chief have both participated in the Talion study, as well as the participating member recommendation for the design of a new Center, its budgeting, its governance and its operation. The study was conducted in order to bring best practices analysis to the operation as the Board was contemplating hiring new leadership for the Center. As well, the Center has suffered from a long-term deficit of qualified personnel operating the different functions of the Center. The result of this study is the implementation plan and the IGA that is being contemplated by each member entity.

To answer the financial question, participating in this IGA will mean dedicating more resources from each entity to the success of this reformatting of the Center. However, the proportion of participation has not changed in this new IGA and each entity will contribute in the same proportion that they have in the past and according to the terms of the IGA. The first budget impacted by this change will be 2024.

**Alignment with Strategic Plan:** The Summit County Communications Center has been a jointly agreed upon and supported entity of the participating members since 2002. The Participating members include Summit County, Summit County Fire District, Red, White and

Blue Fire Rescue, and the Towns of Breckenridge, Dillon, Blue River, Frisco and Silverthorne. This emergency communications center is critical to all public safety functions within Summit County and supports the public safety of the Town of Frisco. This is one of the Quality Core Services that is critical to the strategic success of Frisco.

**Staff Recommendation:** Staff recommends that Council adopt Resolution 23-27, and authorize the Mayor to sign the IGA for the Amended and Restated Intergovernmental Agreement for the Operation, Administration and Financial Support of the Summit County Communication Center.

**Attachments:**

Attachment 1 - Resolution 23-27

Attachment 2 – Amended and Restated Intergovernmental Agreement for the Operation, Administration and Financial Support of the Summit County Communication Center