

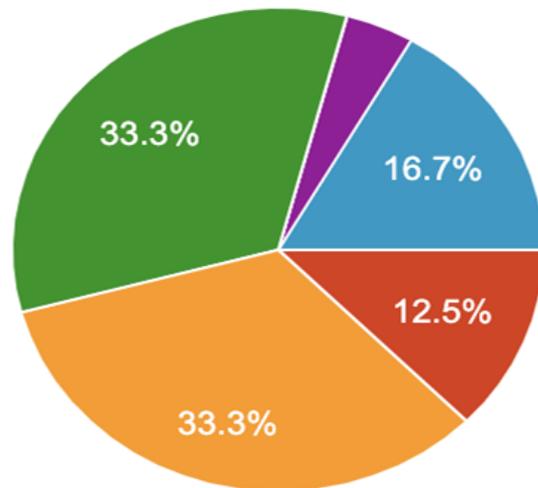
**SUMMIT COUNTY PRESCHOOL
&
TOWN OF FRISCO
PARTNERSHIP**



SUPPORTING THE COMMUNITY

SCP Parent Residential Demographics 2022 (24/46 families responded):

- Blue River
- Breckenridge
- Frisco
- Silverthorne
- Dillon
- Unincorporated Summit County
- Outside of Summit County



- Summit County Preschool has been serving Summit County since 1974.
- Our mission is to offer the highest quality early education care for children 2 months through 5 years
- SCP is rated a Level 4 out of 5 through the Colorado Shines Quality Rating System.
- We serve 54 children, 46 families, including Frisco residents and children of Town employees
- We have 21 total staff (Two PT & 19 FT).

LONGSTANDING SUPPORT

We are grateful for the Town of Frisco's generosity and partnership over the years.

- 2008 - \$50,000
 - 2009 - \$99,000
 - 2010 - \$181,000
 - 2011 - \$130,000
 - 2012 - \$70,000
 - 2013 - \$54,000
 - 2014 - \$70,000
 - 2015 - \$65,000
 - 2016 - \$65,000
 - 2017 - \$65,000
 - 2018 - \$65,000
 - 2019 - \$95,000
 - 2020 - \$65,000
 - 2021 - \$65,000
 - 2022 - \$65,000
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- Fundraisers - Breakfast with Santa, Concert in the Park & Spontaneous Combustion



SCP EFFORTS

- SCP works to capture as much revenue as possible while applying for all applicable grants as well as fundraising.
- SCP depends on fundraisers, grants, and local support for capital improvements and classroom materials, etc.
- SCP raised tuition over 40% the last 5 years.
- Another 10% tuition increase this May.
- With the tuition increase scheduled in May, SCP rates will be aligned with the other four “big” preschool programs in the county.



SCP RATES

CURRENT RATES	Infant/Toddler	Preschool
5 Days	\$1797.00	\$1614.00
4 Days	\$1438.00	\$1293.00
3 Days	\$1078.00	\$969.00
2 Days	\$719.00	\$646.00
1 Day	\$360.00	\$322.00

MAY 2023 (10% increase)	Infant/Toddler	Preschool
5 Days	\$1976.70	\$1775.40
4 Days	\$1581.80	\$1422.30
3 Days	\$1185.80	\$1065.80
2 Days	\$790.90	\$710.60
1 Day	\$396.00	\$354.20

SUMMARY OF FISCAL YEAR BUDGET 2023

	Income	Expenses
Payroll		\$1M
Tuition	\$1M	
Operating Expenses		\$150k
Grants & Fundraisers	\$150k	
TOTAL:	\$1.15M	\$1.15M

TUITION ASSISTANCE

- We are also thankful for the Town of Frisco tuition assistance program.
- This assistance allows SCP to increase the tuition rates as we have done.
- We have not seen a significant increase in the families qualified for tuition assistance.
- Approximately 2/3 of SCP families get some level of assistance. (Head Start-CCAP-SPK-Circle Grant)
- Two families receive Frisco Tuition Assistance.
- With our rate increases and the countywide tuition assistance program in the works, we anticipate more families qualifying for assistance.



CLOSING THE GAP



Today we are asking Town of Frisco to support SCP with a grant of \$80,000 for capital improvements to continue to provide quality child care in a safe, secure and modern facility.

Potential opportunities if awarded this grant:

- Updating classroom experience: cabinets, countertops, shelving (storage).
- Updating safety and security measures (door locks, entrance access, etc.)
- Updated and additional playground/play space items.
- Building safety updates (roof heat tape/gutter and drainage system).

If the school continues to defer maintenance and capital improvements, this will directly impact the quality and safety of the school environment.



PROJECTED CAPITAL IMPROVEMENTS FOR FISCAL YEAR 2023

Cabinets in Classrooms	\$55,000
Counters in Classrooms	\$12,000
Safety and Security	\$8,000
Building Gutters/Drainage	\$5,000
TOTAL:	\$80,000



THANK YOU

The children, staff, board, and parents are so grateful for the long history of support from Town of Frisco. We could not do what we do without your commitment and partnership. We look forward to continuing our partnership in a new way and continuing to be an essential part of the Frisco community.

