

Town of Frisco - Monthly Sales Tax Report

<u>Summary</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>MOM</u>	<u>MOM</u>
January	771,894	810,501	860,008	944,166	934,134	-1.06%	(10032)
February	734,052	761,482	840,810	874,582	918,626	5.04%	44044
March	862,970	953,114	1,027,443	1,078,959	808,837	-25.04%	(270122)
April	539,616	559,937	550,119	613,059	518,734	-15.39%	(94325)
May	457,509	497,922	543,014	544,476	530,472	-2.57%	(14005)
June	663,968	733,640	787,731	788,866	827,440	4.89%	38574
July	815,316	843,076	957,224	999,093	1,058,926	5.99%	59833
August	872,625	891,413	856,044	921,708	1,048,520	13.76%	126812
September	744,430	768,424	788,435	860,436	1,006,278	16.95%	145842
October	555,775	566,108	599,385	681,346	0		
November	563,778	573,841	657,839	726,473	0		
December	945,488	1,052,401	1,150,762	1,203,284	0		
Total	\$8,527,421	\$9,011,859	\$9,618,814	\$10,236,448	\$7,651,967	0.35%	\$ 26,621

\$0 \$0 \$0

* Totals include lat

0 0 0
0 0 0

<u>Arts & Crafts</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>MOM</u>	<u>MOM</u>
January	648	318	163	254	965	279.92%	711
February	2,984	244	30	536	879	63.99%	343
March	703	784	1,776	1,935	730	-62.27%	(1205)
April	665	3,478	56	445	215	-51.61%	(230)
May	638	277	147	393	314	-20.19%	(79)
June	1,296	633	611	1,373	1,199	-12.71%	(175)
July	1,590	1,378	2,441	1,355	3,156	132.99%	1802
August	6,859	5,595	5,767	5,054	2,086	-58.72%	(2968)
September	1,815	979	2,316	1,769	1,772	0.17%	3
October	218	410	388	333	0		
November	663	38	360	503	0		
December	1,412	1,814	2,208	1,499	0		
Total	\$19,491	\$15,948	\$16,263	\$15,448	\$11,316	-13.71%	\$ (1,798)

<u>Automotive</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>MOM</u>	<u>MOM</u>
January	37,268	34,626	28,339	28,807	33,643	16.79%	4836
February	25,379	23,245	23,055	23,508	25,355	7.86%	1847
March	25,220	25,450	23,886	23,196	25,275	8.96%	2079
April	28,611	23,487	23,770	32,247	21,616	-32.97%	(10631)
May	26,745	24,989	25,517	25,006	26,013	4.03%	1007
June	27,009	31,874	28,383	25,726	31,137	21.03%	5410
July	30,145	32,522	31,531	36,953	38,164	3.28%	1211
August	34,226	34,581	31,222	36,764	35,515	-3.39%	(1248)
September	31,170	27,669	27,763	35,314	43,572	23.38%	8258
October	34,176	41,342	35,628	47,744	0		
November	33,763	32,893	31,984	34,696	0		
December	39,044	30,384	31,580	37,192	0		
Total	\$372,756	\$363,062	\$342,658	\$387,153	\$280,290	4.77%	\$ 12,768

<u>Clothing</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>MOM</u>	<u>MOM</u>
January	7,316	8,757	12,634	10,974	8,683	-20.88%	(2291)
February	10,476	11,819	9,995	12,340	9,687	-21.50%	(2653)
March	11,576	16,478	14,832	17,297	8,999	-47.97%	(8298)
April	8,145	5,047	8,061	7,389	2,777	-62.42%	(4612)
May	6,956	11,026	10,686	8,576	5,873	-31.51%	(2703)
June	13,912	16,222	19,307	14,644	18,550	26.67%	3905
July	21,339	22,573	20,945	23,270	23,241	-0.12%	(29)
August	18,253	19,487	23,539	16,874	15,826	-6.21%	(1049)
September	17,476	20,336	23,046	28,611	19,907	-30.42%	(8705)
October	9,580	11,300	11,144	9,737	0		
November	6,236	8,621	8,977	8,743	0		
December	21,644	19,570	21,637	23,660	0		

Total	<u>\$152,909</u>	<u>\$171,236</u>	<u>\$184,803</u>	<u>\$182,116</u>	<u>\$113,543</u>	-18.88%	\$	(26,433)
--------------	------------------	------------------	------------------	------------------	------------------	---------	----	----------

<u>Gifts</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>MOM</u>	<u>MOM</u>
January	7,808	6,637	11,369	8,090	7,538	-6.82%	(552)
February	8,675	7,974	7,254	8,201	7,980	-2.69%	(221)
March	11,213	11,591	11,813	11,806	6,041	-48.83%	(5765)
April	6,519	6,878	6,567	6,739	2,579	-61.72%	(4160)
May	5,376	5,058	6,240	5,637	4,027	-28.57%	(1610)
June	9,752	11,294	11,862	10,620	9,817	-7.57%	(804)
July	15,760	13,126	15,028	11,230	14,256	26.94%	3026
August	12,240	12,876	13,289	11,945	11,486	-3.84%	(459)
September	13,345	11,731	12,889	10,535	15,554	47.64%	5019
October	8,141	7,872	7,212	6,382	0		
November	8,045	7,408	6,632	8,120	0		
December	18,320	15,876	16,676	16,046	0		
Total	<u>\$125,194</u>	<u>\$118,321</u>	<u>\$126,831</u>	<u>\$115,351</u>	<u>\$79,278</u>	-6.52%	\$ (5,526)

<u>Grocery</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>MOM</u>	<u>MOM</u>
January	153,153	170,886	177,768	189,175	124,607	-34.13%	(64568)
February	148,305	165,669	173,670	188,245	196,616	4.45%	8371
March	154,072	181,072	197,143	201,316	256,827	27.57%	55511
April	119,076	142,933	130,291	136,680	126,813	-7.22%	(9867)
May	84,800	101,259	109,421	110,733	138,013	24.64%	27280
June	106,376	119,132	147,908	143,192	173,379	21.08%	30187
July	169,321	157,304	221,271	230,884	228,779	-0.91%	(2105)
August	228,754	272,161	173,636	186,261	219,067	17.61%	32806
September	186,582	154,227	161,446	145,958	243,702	66.97%	97743
October	102,128	106,158	110,704	123,741	0		
November	116,365	97,386	141,301	128,141	0		
December	159,419	259,177	208,191	222,570	0		
Total	<u>\$1,728,351</u>	<u>\$1,927,364</u>	<u>\$1,952,750</u>	<u>\$2,006,896</u>	<u>\$1,707,802</u>	11.44%	\$ 175,358

<u>Health & Beauty</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>MOM</u>	<u>MOM</u>
January	5,808	3,561	7,074	6,398	6,005	-6.14%	(393)
February	3,653	7,724	3,295	3,023	2,673	-11.58%	(350)
March	7,078	6,870	5,994	9,221	6,794	-26.32%	(2427)
April	3,769	3,851	4,237	2,649	6,611	149.57%	3962
May	3,572	3,680	3,077	2,849	1,438	-49.53%	(1411)
June	5,849	6,018	6,437	7,759	5,893	-24.05%	(1866)
July	3,547	3,744	3,916	3,097	4,925	59.01%	1828
August	4,099	3,721	3,187	4,900	5,083	3.73%	183
September	6,144	5,453	8,540	7,137	11,549	61.81%	4412
October	3,666	2,710	3,513	3,044	0		
November	3,552	2,826	2,621	18,600	0		
December	6,966	6,916	13,527	9,980	0		
Total	<u>\$57,703</u>	<u>\$57,074</u>	<u>\$65,418</u>	<u>\$78,657</u>	<u>\$50,971</u>	8.37%	\$ 3,938

<u>Home Furnishings</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>MOM</u>	<u>MOM</u>
January	20,878	22,719	29,351	34,680	28,398	-18.11%	(6282)
February	20,521	19,223	26,323	21,639	16,081	-25.69%	(5558)
March	24,373	25,798	28,089	17,201	10,213	-40.63%	(6988)
April	19,930	12,315	12,818	20,581	9,876	-52.01%	(10705)
May	20,545	20,607	18,783	17,500	13,894	-20.61%	(3606)
June	24,167	25,230	21,420	20,096	17,113	-14.84%	(2983)
July	25,821	39,353	31,991	22,793	23,694	3.95%	901
August	29,061	30,813	29,667	23,701	31,440	32.65%	7738
September	29,937	46,867	30,132	33,904	31,125	-8.20%	(2779)
October	33,785	29,650	29,787	20,190	0		
November	27,183	29,019	27,263	18,094	0		
December	45,303	37,822	32,545	28,207	0		

Total	<u>\$321,504</u>	<u>\$339,416</u>	<u>\$318,169</u>	<u>\$278,586</u>	<u>\$181,834</u>	-14.27%	\$	(30,261)
--------------	------------------	------------------	------------------	------------------	------------------	---------	----	----------

Home Improvemen	2016	2017	2018	2019	2020	MOM	MOM
January	18,844	22,471	19,894	40,997	40,467	-1.29%	(530)
February	20,598	1,091	44,950	27,399	36,989	35.00%	9590
March	25,375	41,251	37,378	45,890	41,262	-10.08%	(4628)
April	23,179	34,112	36,382	51,542	83,868	62.72%	32326
May	32,369	41,625	58,853	48,507	57,018	17.55%	8512
June	55,720	63,439	74,330	81,412	85,823	5.42%	4411
July	40,048	45,246	63,318	62,789	78,257	24.63%	15468
August	46,690	56,190	65,861	68,658	85,787	24.95%	17128
September	45,570	67,264	69,828	78,183	64,177	-17.91%	(14006)
October	43,848	48,019	59,644	61,071	0		
November	37,462	38,337	41,359	54,511	0		
December	38,477	43,967	68,225	68,000	0		
Total	\$428,180	\$503,012	\$640,022	\$688,960	\$573,648	13.51%	\$ 68,270

Hotels & Inns	2016	2017	2018	2019	2020	MOM	MOM
January	60,600	64,623	60,926	71,654	61,757	-13.81%	(9897)
February	70,275	75,564	65,361	68,088	52,671	-22.64%	(15417)
March	66,762	67,259	78,498	79,531	19,161	-75.91%	(60370)
April	36,272	27,374	20,071	23,463	15,775	-32.77%	(7688)
May	15,644	15,695	14,470	24,586	13,034	-46.99%	(11552)
June	33,721	34,961	37,018	24,472	24,929	1.87%	457
July	55,083	54,072	56,072	45,554	26,430	-41.98%	(19124)
August	45,372	46,517	52,877	39,550	24,898	-37.05%	(14652)
September	38,028	38,566	34,959	31,724	24,366	-23.19%	(7358)
October	22,071	21,741	21,835	19,262	0		
November	20,427	17,926	23,560	23,824	0		
December	59,899	54,167	77,427	52,638	0		
Total	\$524,154	\$518,465	\$543,074	\$504,348	\$263,021	-35.63%	\$ (145,602)

Liquor	2016	2017	2018	2019	2020	MOM	MOM
January	34,109	34,908	37,193	36,342	36,632	0.80%	290
February	37,225	38,396	39,724	36,712	32,818	-10.61%	(3894)
March	36,457	38,847	42,443	43,026	33,761	-21.53%	(9265)
April	19,790	19,673	19,296	21,210	28,278	33.32%	7068
May	16,886	17,900	19,858	18,356	26,682	45.36%	8326
June	25,571	26,991	29,682	26,450	32,649	23.44%	6199
July	35,464	34,824	38,594	36,692	45,040	22.75%	8348
August	29,872	23,802	33,933	33,395	42,029	25.85%	8634
September	24,853	26,368	25,824	24,418	38,718	58.56%	14300
October	18,987	18,851	20,009	19,996	0		
November	23,545	24,361	27,464	25,757	0		
December	43,585	46,989	50,544	48,798	0		
Total	\$346,344	\$351,910	\$384,564	\$371,151	\$316,607	14.46%	\$ 40,006

Marijuana	2016	2017	2018	2019	2020	MOM	MOM
January	24,010	31,168	27,131	29,311	32,173	9.76%	2862
February	22,824	25,041	26,085	26,709	19,951	-25.30%	(6758)
March	25,726	28,648	29,899	29,390	25,773	-12.31%	(3617)
April	15,819	16,147	16,065	17,315	14,023	-19.01%	(3292)
May	10,559	11,489	12,648	13,022	8,938	-31.36%	(4084)
June	13,787	15,041	16,920	17,543	31,562	79.92%	14020
July	19,387	18,086	17,930	17,040	31,480	84.74%	14440
August	19,542	19,409	24,648	30,484	31,702	4.00%	1218
September	15,544	16,677	16,074	18,397	27,749	50.84%	9353
October	14,585	15,612	13,013	15,801	0		
November	8,481	14,784	13,171	17,223	0		
December	22,820	24,375	24,141	26,516	0		

Total	<u>\$213,084</u>	<u>\$236,477</u>	<u>\$237,725</u>	<u>\$258,749</u>	<u>\$223,352</u>	12.12%	\$	24,142
--------------	------------------	------------------	------------------	------------------	------------------	--------	----	--------

Office	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	MOM	MOM
January	2,419	2,984	3,640	4,385	6,033	37.58%	1648
February	2,471	3,231	2,799	3,480	5,166	48.45%	1686
March	3,316	3,862	3,882	4,815	6,882	42.93%	2067
April	2,244	2,453	3,248	2,861	4,575	59.92%	1714
May	2,400	3,104	3,188	3,407	4,491	31.83%	1084
June	2,822	4,482	4,436	3,176	7,165	125.62%	3989
July	2,824	3,302	3,446	2,755	7,582	175.19%	4827
August	2,977	3,265	3,818	3,891	10,338	165.67%	6447
September	4,314	4,539	4,089	6,172	11,423	85.08%	5251
October	3,186	3,434	3,471	4,569	0		
November	3,102	3,364	3,296	4,570	0		
December	5,818	6,278	8,999	10,651	0		
Total	<u>\$37,893</u>	<u>\$44,298</u>	<u>\$48,312</u>	<u>\$54,731</u>	<u>\$63,655</u>	82.18%	\$ 28,713

Recreation	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	MOM	MOM
January	39,025	48,459	42,007	43,436	46,910	8.00%	3474
February	38,817	44,530	48,795	46,664	44,854	-3.88%	(1810)
March	50,045	53,565	59,541	63,482	22,758	-64.15%	(40724)
April	16,752	20,888	16,770	18,809	3,637	-80.66%	(15172)
May	19,650	14,608	12,596	8,282	6,672	-19.44%	(1610)
June	34,470	35,604	33,700	30,806	15,650	-49.20%	(15156)
July	28,445	42,432	29,948	25,206	40,572	60.96%	15367
August	33,707	4,322	24,299	25,988	30,520	17.44%	4532
September	23,680	22,731	25,031	25,167	25,648	1.91%	481
October	12,161	10,447	10,601	15,413	0		
November	18,903	17,648	23,479	23,071	0		
December	60,891	54,047	67,869	60,822	0		
Total	<u>\$376,546</u>	<u>\$369,281</u>	<u>\$394,636</u>	<u>\$387,147</u>	<u>\$237,222</u>	-17.59%	\$ (50,619)

Restaurants	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	MOM	MOM
January	138,059	140,750	156,201	166,537	170,077	2.13%	3540
February	133,274	137,809	149,301	159,138	141,461	-11.11%	(17677)
March	151,570	165,067	172,194	180,804	75,757	-58.10%	(105047)
April	88,629	80,381	92,165	97,559	40,447	-58.54%	(57112)
May	70,262	79,434	87,404	91,509	50,709	-44.59%	(40800)
June	119,444	136,345	135,401	134,594	105,428	-21.67%	(29166)
July	169,660	158,493	190,926	194,412	172,189	-11.43%	(22223)
August	167,364	159,088	159,691	165,128	199,979	21.11%	34851
September	125,781	128,645	135,573	149,194	148,610	-0.39%	(584)
October	84,887	89,351	93,044	98,618	0		
November	79,326	82,926	96,329	104,688	0		
December	138,261	141,064	170,659	158,911	0		
Total	<u>\$1,466,517</u>	<u>\$1,499,353</u>	<u>\$1,638,888</u>	<u>\$1,701,091</u>	<u>\$1,104,657</u>	-17.49%	\$ (234,218)

Retail -Gnrl	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	MOM	MOM
January	142,397	142,695	156,082	167,966	182,574	8.70%	14608
February	126,400	125,800	135,324	155,094	207,054	33.50%	51960
March	148,339	146,621	169,424	177,960	174,337	-2.04%	(3623)
April	103,805	115,380	107,993	123,388	110,330	-10.58%	(13058)
May	111,790	110,343	124,256	131,279	147,301	12.20%	16022
June	147,974	150,766	163,758	193,885	209,424	8.01%	15539
July	163,840	161,460	180,059	235,412	233,375	-0.86%	(2036)
August	149,761	149,692	166,988	223,475	224,756	0.57%	1282
September	125,594	138,046	142,780	192,595	208,099	8.05%	15504
October	127,889	119,127	134,034	179,063	0		
November	131,388	142,805	156,533	191,461	0		
December	184,112	198,047	224,095	283,050	0		

Total	<u>\$1,663,289</u>	<u>\$1,700,782</u>	<u>\$1,861,326</u>	<u>\$2,254,628</u>	<u>\$1,697,250</u>	6.01%	\$	96,197
--------------	--------------------	--------------------	--------------------	--------------------	--------------------	-------	----	--------

<u>Utility</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>MOM</u>	<u>MOM</u>
January	48,906	49,663	44,089	46,140	40,632	-11.94%	(5508)
February	39,071	41,972	44,868	42,206	35,053	-16.95%	(7153)
March	40,585	42,460	39,552	41,395	46,458	12.23%	5063
April	34,472	34,060	34,859	34,161	27,264	-20.19%	(6897)
May	28,371	29,576	29,875	27,340	24,481	-10.46%	(2859)
June	26,823	31,178	27,374	22,962	38,266	66.65%	15304
July	16,705	34,970	26,360	23,331	23,960	2.70%	629
August	30,946	34,989	24,172	22,460	21,025	-6.39%	(1434)
September	27,369	18,689	26,115	23,637	32,600	37.92%	8963
October	29,297	28,058	30,857	21,227	0		
November	37,326	31,353	27,416	29,890	0		
December	41,028	38,566	45,407	52,153	0		
Total	<u>\$400,899</u>	<u>\$415,534</u>	<u>\$400,944</u>	<u>\$386,902</u>	<u>\$289,739</u>	2.15%	\$ 6,108

<u>Vacation Rntl</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>MOM</u>	<u>MOM</u>
January	30,646	25,276	46,147	59,020	107,040	81.36%	48020
February	23,104	32,150	39,981	51,600	83,338	61.51%	31738
March	80,560	97,491	111,099	130,694	47,809	-63.42%	(82885)
April	11,939	11,480	17,470	16,021	20,050	25.15%	4029
May	946	7,252	5,995	7,494	1,573	-79.01%	(5921)
June	15,275	24,430	29,184	30,157	19,458	-35.48%	(10699)
July	16,337	20,191	23,448	26,321	63,826	142.49%	37505
August	12,902	14,905	19,450	23,180	56,982	145.83%	33803
September	27,228	39,637	42,030	47,720	57,708	20.93%	9987
October	7,170	12,026	14,501	35,157	0		
November	8,011	22,146	26,094	34,582	0		
December	58,489	73,342	87,032	102,590	0		
Total	<u>\$292,607</u>	<u>\$380,326</u>	<u>\$462,431</u>	<u>\$564,535</u>	<u>\$457,783</u>	16.72%	\$ 65,576