Town of Frisco - Monthly Sales Tax Report

<u>Summary</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	МОМ	МОМ
January	771,894	810,501	860,008	944,166	934,134	-1.06%	(10032)
February	734,052	761,482	840,810	874,582	918,626	5.04%	44044
March	862,970	953,114	1,027,443	1,078,959	808,837	-25.04%	(270122)
April	539,616	559,937	550,119	613,059	518,734		(94325)
May	457,509	497,922	543,014	544,476	530,472		(14005)
June	663,968	733,640	787,731	788,866	827,440		38574
July	815,316	843,076	957,224	999,093	1,058,926		59833
August	872,625	891,413	856,044	921,708	1,048,520		126812
September	744,430	768,424	788,435	860,436	1,006,278	16.95%	145842
October	555,775	566,108	599,385	681,346	0		
November	563,778	573,841	657,839	726,473	0		
December	945,488	1,052,401	1,150,762	1,203,284	0	-	
Total	\$8,527,421	\$9,011,859	\$9,618,814	\$10,236,448	\$7,651,967	0.35%	\$ 26,621
# T - 4 - 1 - 1 1 1 - 1 - 4	\$0	\$0	\$0				
* Totals include lat	0	0	0				
	0	0	0				
Arts & Crafts	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	MOM	MOM
January	648	318	163	254	965		711
February	2,984	244	30	536	879		343
March	703	784	1,776	1,935	730		(1205)
April	665	3,478	56	445	215		(230)
May	638	277	147	393	314		(79)
June	1,296	633	611	1,373	1,199		(175)
July	1,590	1,378	2,441	1,355	3,156		1802
August	6,859	5,595	5,767	5,054	2,086		(2968)
September	1,815	979	2,316	1,769	1,772		3
October	218	410	388	333	0		
November	663	38	360	503	0		
December Total	1,412 \$19,491	1,814 \$15,948	2,208 \$16,263	1,499 \$15,448	0 \$11,316	-13.71%	\$ (1,798)
i Otai	ψ19,491	φ15,946	ψ10,203	ψ10,440	\$11,510	-13.7170	ψ (1,790)
Automotive	2016	2017	2018	2019	2020	мом	МОМ
<u>Automotive</u> January	2016 37.268	2017 34.626	2018 28.339	2019 28.807	2020 33.643	MOM 16.79%	MOM 4836
January	37,268	34,626	28,339	28,807	33,643	16.79%	4836
January February	37,268 25,379	34,626 23,245	28,339 23,055	28,807 23,508	33,643 25,355	16.79% 7.86%	4836 1847
January February March	37,268 25,379 25,220	34,626 23,245 25,450	28,339 23,055 23,886	28,807 23,508 23,196	33,643 25,355 25,275	16.79% 7.86% 8.96%	4836 1847 2079
January February	37,268 25,379	34,626 23,245	28,339 23,055 23,886 23,770	28,807 23,508	33,643 25,355	16.79% 7.86% 8.96% -32.97%	4836 1847
January February March April	37,268 25,379 25,220 28,611 26,745	34,626 23,245 25,450 23,487	28,339 23,055 23,886	28,807 23,508 23,196 32,247	33,643 25,355 25,275 21,616	16.79% 7.86% 8.96% -32.97% 4.03%	4836 1847 2079 (10631)
January February March April May June	37,268 25,379 25,220 28,611	34,626 23,245 25,450 23,487 24,989	28,339 23,055 23,886 23,770 25,517 28,383	28,807 23,508 23,196 32,247 25,006 25,726	33,643 25,355 25,275 21,616 26,013	16.79% 7.86% 8.96% -32.97% 4.03% 21.03%	4836 1847 2079 (10631) 1007
January February March April May June July	37,268 25,379 25,220 28,611 26,745 27,009	34,626 23,245 25,450 23,487 24,989 31,874	28,339 23,055 23,886 23,770 25,517	28,807 23,508 23,196 32,247 25,006	33,643 25,355 25,275 21,616 26,013 31,137	16.79% 7.86% 8.96% -32.97% 4.03% 21.03% 3.28%	4836 1847 2079 (10631) 1007 5410
January February March April May June	37,268 25,379 25,220 28,611 26,745 27,009 30,145	34,626 23,245 25,450 23,487 24,989 31,874 32,522	28,339 23,055 23,886 23,770 25,517 28,383 31,531	28,807 23,508 23,196 32,247 25,006 25,726 36,953	33,643 25,355 25,275 21,616 26,013 31,137 38,164	16.79% 7.86% 8.96% -32.97% 4.03% 21.03% 3.28% -3.39%	4836 1847 2079 (10631) 1007 5410 1211
January February March April May June July August	37,268 25,379 25,220 28,611 26,745 27,009 30,145 34,226	34,626 23,245 25,450 23,487 24,989 31,874 32,522 34,581	28,339 23,055 23,886 23,770 25,517 28,383 31,531 31,222	28,807 23,508 23,196 32,247 25,006 25,726 36,953 36,764 35,314 47,744	33,643 25,355 25,275 21,616 26,013 31,137 38,164 35,515	16.79% 7.86% 8.96% -32.97% 4.03% 21.03% 3.28% -3.39% 23.38%	4836 1847 2079 (10631) 1007 5410 1211 (1248)
January February March April May June July August September	37,268 25,379 25,220 28,611 26,745 27,009 30,145 34,226 31,170	34,626 23,245 25,450 23,487 24,989 31,874 32,522 34,581 27,669	28,339 23,055 23,886 23,770 25,517 28,383 31,531 31,222 27,763	28,807 23,508 23,196 32,247 25,006 25,726 36,953 36,764 35,314 47,744 34,696	33,643 25,355 25,275 21,616 26,013 31,137 38,164 35,515 43,572	16.79% 7.86% 8.96% -32.97% 4.03% 21.03% 3.28% -3.39% 23.38%	4836 1847 2079 (10631) 1007 5410 1211 (1248)
January February March April May June July August September October November December	37,268 25,379 25,220 28,611 26,745 27,009 30,145 34,226 31,170 34,176 33,763 39,044	34,626 23,245 25,450 23,487 24,989 31,874 32,522 34,581 27,669 41,342 32,893 30,384	28,339 23,055 23,886 23,770 25,517 28,383 31,531 31,222 27,763 35,628 31,984 31,580	28,807 23,508 23,196 32,247 25,006 25,726 36,953 36,764 35,314 47,744 34,696 37,192	33,643 25,355 25,275 21,616 26,013 31,137 38,164 35,515 43,572 0	16.79% 7.86% 8.96% -32.97% 4.03% 21.03% 3.28% -3.39% 23.38%	4836 1847 2079 (10631) 1007 5410 1211 (1248) 8258
January February March April May June July August September October November	37,268 25,379 25,220 28,611 26,745 27,009 30,145 34,226 31,170 34,176 33,763	34,626 23,245 25,450 23,487 24,989 31,874 32,522 34,581 27,669 41,342 32,893	28,339 23,055 23,886 23,770 25,517 28,383 31,531 31,222 27,763 35,628 31,984	28,807 23,508 23,196 32,247 25,006 25,726 36,953 36,764 35,314 47,744 34,696	33,643 25,355 25,275 21,616 26,013 31,137 38,164 35,515 43,572	16.79% 7.86% 8.96% -32.97% 4.03% 21.03% 3.28% -3.39% 23.38%	4836 1847 2079 (10631) 1007 5410 1211 (1248) 8258
January February March April May June July August September October November December	37,268 25,379 25,220 28,611 26,745 27,009 30,145 34,226 31,170 34,176 33,763 39,044	34,626 23,245 25,450 23,487 24,989 31,874 32,522 34,581 27,669 41,342 32,893 30,384	28,339 23,055 23,886 23,770 25,517 28,383 31,531 31,222 27,763 35,628 31,984 31,580	28,807 23,508 23,196 32,247 25,006 25,726 36,953 36,764 35,314 47,744 34,696 37,192	33,643 25,355 25,275 21,616 26,013 31,137 38,164 35,515 43,572 0	16.79% 7.86% 8.96% -32.97% 4.03% 21.03% 3.28% -3.39% 23.38%	4836 1847 2079 (10631) 1007 5410 1211 (1248) 8258
January February March April May June July August September October November December Total	37,268 25,379 25,220 28,611 26,745 27,009 30,145 34,226 31,170 34,176 33,763 39,044 \$372,756	34,626 23,245 25,450 23,487 24,989 31,874 32,522 34,581 27,669 41,342 32,893 30,384 \$363,062	28,339 23,055 23,886 23,770 25,517 28,383 31,531 31,222 27,763 35,628 31,984 31,580 \$342,658	28,807 23,508 23,196 32,247 25,006 25,726 36,953 36,764 35,314 47,744 34,696 37,192	33,643 25,355 25,275 21,616 26,013 31,137 38,164 35,515 43,572 0 0	16.79% 7.86% 8.96% -32.97% 4.03% 21.03% 3.28% -3.39% 23.38%	4836 1847 2079 (10631) 1007 5410 1211 (1248) 8258
January February March April May June July August September October November December Total	37,268 25,379 25,220 28,611 26,745 27,009 30,145 34,226 31,170 34,176 33,763 39,044 \$372,756	34,626 23,245 25,450 23,487 24,989 31,874 32,522 34,581 27,669 41,342 32,893 30,384 \$363,062	28,339 23,055 23,886 23,770 25,517 28,383 31,531 31,222 27,763 35,628 31,984 31,580 \$342,658	28,807 23,508 23,196 32,247 25,006 25,726 36,953 36,764 35,314 47,744 34,696 37,192 \$387,153	33,643 25,355 25,275 21,616 26,013 31,137 38,164 35,515 43,572 0 0 \$280,290	16.79% 7.86% 8.96% -32.97% 4.03% 21.03% 3.28% -3.39% 23.38%	4836 1847 2079 (10631) 1007 5410 1211 (1248) 8258
January February March April May June July August September October November December Total Clothing January	37,268 25,379 25,220 28,611 26,745 27,009 30,145 34,226 31,170 34,176 33,763 39,044 \$372,756	34,626 23,245 25,450 23,487 24,989 31,874 32,522 34,581 27,669 41,342 32,893 30,384 \$363,062	28,339 23,055 23,886 23,770 25,517 28,383 31,531 31,222 27,763 35,628 31,984 31,580 \$342,658	28,807 23,508 23,196 32,247 25,006 25,726 36,953 36,764 35,314 47,744 34,696 37,192 \$387,153	33,643 25,355 25,275 21,616 26,013 31,137 38,164 35,515 43,572 0 0 \$280,290	16.79% 7.86% 8.96% -32.97% 4.03% 21.03% 3.28% -3.39% 23.38% 4.77% MOM -20.88%	4836 1847 2079 (10631) 1007 5410 1211 (1248) 8258 \$ 12,768
January February March April May June July August September October November December Total Clothing January February	37,268 25,379 25,220 28,611 26,745 27,009 30,145 34,226 31,170 34,176 33,763 39,044 \$372,756	34,626 23,245 25,450 23,487 24,989 31,874 32,522 34,581 27,669 41,342 32,893 30,384 \$363,062	28,339 23,055 23,886 23,770 25,517 28,383 31,531 31,222 27,763 35,628 31,984 31,580 \$342,658	28,807 23,508 23,196 32,247 25,006 25,726 36,953 36,764 35,314 47,744 34,696 37,192 \$387,153	33,643 25,355 25,275 21,616 26,013 31,137 38,164 35,515 43,572 0 0 \$280,290	16.79% 7.86% 8.96% -32.97% 4.03% 21.03% 3.28% -3.39% 23.38% 4.77% MOM -20.88% -21.50%	4836 1847 2079 (10631) 1007 5410 1211 (1248) 8258 \$ 12,768 MOM (2291) (2653)
January February March April May June July August September October November December Total Clothing January February March	37,268 25,379 25,220 28,611 26,745 27,009 30,145 34,226 31,170 34,176 33,763 39,044 \$372,756	34,626 23,245 25,450 23,487 24,989 31,874 32,522 34,581 27,669 41,342 32,893 30,384 \$363,062 2017 8,757 11,819 16,478	28,339 23,055 23,886 23,770 25,517 28,383 31,531 31,222 27,763 35,628 31,984 31,580 \$342,658 2018 12,634 9,995 14,832	28,807 23,508 23,196 32,247 25,006 25,726 36,953 36,764 35,314 47,744 34,696 37,192 \$387,153	33,643 25,355 25,275 21,616 26,013 31,137 38,164 35,515 43,572 0 0 \$280,290 2020 8,683 9,687 8,999	16.79% 7.86% 8.96% -32.97% 4.03% 21.03% 3.28% -3.39% 23.38% 4.77% MOM -20.88% -21.50% -47.97%	4836 1847 2079 (10631) 1007 5410 1211 (1248) 8258 \$ 12,768 MOM (2291) (2653) (8298)
January February March April May June July August September October November December Total Clothing January February March April	37,268 25,379 25,220 28,611 26,745 27,009 30,145 34,226 31,170 34,176 33,763 39,044 \$372,756 2016 7,316 10,476 11,576 8,145	34,626 23,245 25,450 23,487 24,989 31,874 32,522 34,581 27,669 41,342 32,893 30,384 \$363,062 2017 8,757 11,819 16,478 5,047	28,339 23,055 23,886 23,770 25,517 28,383 31,531 31,222 27,763 35,628 31,984 31,580 \$342,658 2018 12,634 9,995 14,832 8,061	28,807 23,508 23,196 32,247 25,006 25,726 36,953 36,764 35,314 47,744 34,696 37,192 \$387,153 2019 10,974 12,340 17,297 7,389	33,643 25,355 25,275 21,616 26,013 31,137 38,164 35,515 43,572 0 0 \$280,290 2020 8,683 9,687 8,999 2,777	16.79% 7.86% 8.96% -32.97% 4.03% 21.03% 3.28% -3.39% 23.38% 4.77% MOM -20.88% -21.50% -47.97% -62.42%	4836 1847 2079 (10631) 1007 5410 1211 (1248) 8258 \$ 12,768 \$ 12,768 \$ (2291) (2653) (8298) (4612)
January February March April May June July August September October November December Total Clothing January February March April May	37,268 25,379 25,220 28,611 26,745 27,009 30,145 34,226 31,170 34,176 33,763 39,044 \$372,756 2016 7,316 10,476 11,576 8,145 6,956	34,626 23,245 25,450 23,487 24,989 31,874 32,522 34,581 27,669 41,342 32,893 30,384 \$363,062 2017 8,757 11,819 16,478 5,047 11,026	28,339 23,055 23,886 23,770 25,517 28,383 31,531 31,222 27,763 35,628 31,984 31,580 \$342,658 2018 12,634 9,995 14,832 8,061 10,686	28,807 23,508 23,196 32,247 25,006 25,726 36,953 36,764 35,314 47,744 34,696 37,192 \$387,153 2019 10,974 12,340 17,297 7,389 8,576	33,643 25,355 25,275 21,616 26,013 31,137 38,164 35,515 43,572 0 0 \$280,290 2020 8,683 9,687 8,999 2,777 5,873	16.79% 7.86% 8.96% -32.97% 4.03% 21.03% 3.28% -3.39% 23.38% 4.77% MOM -20.88% -21.50% -47.97% -62.42% -31.51%	4836 1847 2079 (10631) 1007 5410 1211 (1248) 8258 \$ 12,768 \$ 12,768 \$ (2291) (2653) (8298) (4612) (2703)
January February March April May June July August September October November December Total Clothing January February March April May June	37,268 25,379 25,220 28,611 26,745 27,009 30,145 34,226 31,170 34,176 33,763 39,044 \$372,756 2016 7,316 10,476 11,576 8,145 6,956 13,912	34,626 23,245 25,450 23,487 24,989 31,874 32,522 34,581 27,669 41,342 32,893 30,384 \$363,062 2017 8,757 11,819 16,478 5,047 11,026 16,222	28,339 23,055 23,886 23,770 25,517 28,383 31,531 31,222 27,763 35,628 31,984 31,580 \$342,658 2018 12,634 9,995 14,832 8,061 10,686 19,307	28,807 23,508 23,196 32,247 25,006 25,726 36,953 36,764 35,314 47,744 34,696 37,192 \$387,153 2019 10,974 12,340 17,297 7,389 8,576 14,644	33,643 25,355 25,275 21,616 26,013 31,137 38,164 35,515 43,572 0 0 \$280,290 2020 8,683 9,687 8,999 2,777 5,873 18,550	16.79% 7.86% 8.96% -32.97% 4.03% 21.03% 3.28% -3.39% 23.38% 4.77% MOM -20.88% -21.50% -47.97% -62.42% -31.51% 26.67%	4836 1847 2079 (10631) 1007 5410 1211 (1248) 8258 \$ 12,768 \$ 12,768 \$ (2291) (2653) (8298) (4612) (2703) 3905
January February March April May June July August September October November December Total Clothing January February March April May June July	37,268 25,379 25,220 28,611 26,745 27,009 30,145 34,176 33,763 39,044 \$372,756 2016 7,316 10,476 11,576 8,145 6,956 13,912 21,339	34,626 23,245 25,450 23,487 24,989 31,874 32,522 34,581 27,669 41,342 32,893 30,384 \$363,062 2017 8,757 11,819 16,478 5,047 11,026 16,222 22,573	28,339 23,055 23,886 23,770 25,517 28,383 31,531 31,222 27,763 35,628 31,984 31,580 \$342,658 2018 12,634 9,995 14,832 8,061 10,686 19,307 20,945	28,807 23,508 23,196 32,247 25,006 25,726 36,953 36,764 35,314 47,744 34,696 37,192 \$387,153 2019 10,974 12,340 17,297 7,389 8,576 14,644 23,270	33,643 25,355 25,275 21,616 26,013 31,137 38,164 35,515 43,572 0 0 \$280,290 2020 8,683 9,687 8,999 2,777 5,873 18,550 23,241	16.79% 7.86% 8.96% -32.97% 4.03% 21.03% 3.28% -3.39% 23.38% 4.77% MOM -20.88% -21.50% -47.97% -62.42% -31.51% 26.67% -0.12%	4836 1847 2079 (10631) 1007 5410 1211 (1248) 8258 \$ 12,768 \$ 12,768 \$ (2291) (2653) (8298) (4612) (2703) 3905 (29)
January February March April May June July August September October November December Total Clothing January February March April May June July August	37,268 25,379 25,220 28,611 26,745 27,009 30,145 34,226 31,170 34,176 33,763 39,044 \$372,756 2016 7,316 10,476 11,576 8,145 6,956 13,912 21,339 18,253	34,626 23,245 25,450 23,487 24,989 31,874 32,522 34,581 27,669 41,342 32,893 30,384 \$363,062 2017 8,757 11,819 16,478 5,047 11,026 16,222 22,573 19,487	28,339 23,055 23,886 23,770 25,517 28,383 31,531 31,222 27,763 35,628 31,984 31,580 \$342,658 2018 12,634 9,995 14,832 8,061 10,686 19,307 20,945 23,539	28,807 23,508 23,196 32,247 25,006 25,726 36,953 36,764 35,314 47,744 34,696 37,192 \$387,153 2019 10,974 12,340 17,297 7,389 8,576 14,644 23,270 16,874	33,643 25,355 25,275 21,616 26,013 31,137 38,164 35,515 43,572 0 0 \$280,290 2020 8,683 9,687 8,999 2,777 5,873 18,550 23,241 15,826	16.79% 7.86% 8.96% -32.97% 4.03% 21.03% 3.28% -3.39% 23.38% 4.77% MOM -20.88% -21.50% -47.97% -62.42% -31.51% 26.67% -0.12% -6.21%	4836 1847 2079 (10631) 1007 5410 1211 (1248) 8258 \$ 12,768 MOM (2291) (2653) (8298) (4612) (2703) 3905 (29) (1049)
January February March April May June July August September October November December Total Clothing January February March April May June July August September	37,268 25,379 25,220 28,611 26,745 27,009 30,145 34,226 31,170 34,176 33,763 39,044 \$372,756 2016 7,316 10,476 11,576 8,145 6,956 13,912 21,339 18,253 17,476	34,626 23,245 25,450 23,487 24,989 31,874 32,522 34,581 27,669 41,342 32,893 30,384 \$363,062 2017 8,757 11,819 16,478 5,047 11,026 16,222 22,573 19,487 20,336	28,339 23,055 23,886 23,770 25,517 28,383 31,531 31,222 27,763 35,628 31,984 31,580 \$342,658 2018 12,634 9,995 14,832 8,061 10,686 19,307 20,945 23,539 23,046	28,807 23,508 23,196 32,247 25,006 25,726 36,953 36,764 35,314 47,744 34,696 37,192 \$387,153 2019 10,974 12,340 17,297 7,389 8,576 14,644 23,270 16,874 28,611	33,643 25,355 25,275 21,616 26,013 31,137 38,164 35,515 43,572 0 0 \$280,290 8,683 9,687 8,999 2,777 5,873 18,550 23,241 15,826 19,907	16.79% 7.86% 8.96% -32.97% 4.03% 21.03% 3.28% -3.39% 23.38% 4.77% MOM -20.88% -21.50% -47.97% -62.42% -31.51% 26.67% -0.12% -6.21% -30.42%	4836 1847 2079 (10631) 1007 5410 1211 (1248) 8258 \$ 12,768 \$ 12,768 \$ (2291) (2653) (8298) (4612) (2703) 3905 (29)
January February March April May June July August September October November December Total Clothing January February March April May June July August	37,268 25,379 25,220 28,611 26,745 27,009 30,145 34,226 31,170 34,176 33,763 39,044 \$372,756 2016 7,316 10,476 11,576 8,145 6,956 13,912 21,339 18,253 17,476 9,580	34,626 23,245 25,450 23,487 24,989 31,874 32,522 34,581 27,669 41,342 32,893 30,384 \$363,062 2017 8,757 11,819 16,478 5,047 11,026 16,222 22,573 19,487 20,336 11,300	28,339 23,055 23,886 23,770 25,517 28,383 31,531 31,222 27,763 35,628 31,984 31,580 \$342,658 2018 12,634 9,995 14,832 8,061 10,686 19,307 20,945 23,539 23,046 11,144	28,807 23,508 23,196 32,247 25,006 25,726 36,953 36,764 35,314 47,744 34,696 37,192 \$387,153 2019 10,974 12,340 17,297 7,389 8,576 14,644 23,270 16,874 28,611 9,737	33,643 25,355 25,275 21,616 26,013 31,137 38,164 35,515 43,572 0 0 \$280,290 2020 8,683 9,687 8,999 2,777 5,873 18,550 23,241 15,826 19,907	16.79% 7.86% 8.96% -32.97% 4.03% 21.03% 3.28% -3.39% 23.38% 4.77% MOM -20.88% -21.50% -47.97% -62.42% -31.51% 26.67% -0.12% -6.21% -30.42%	4836 1847 2079 (10631) 1007 5410 1211 (1248) 8258 \$ 12,768 MOM (2291) (2653) (8298) (4612) (2703) 3905 (29) (1049)
January February March April May June July August September October November December Total Clothing January February March April May June July August September October	37,268 25,379 25,220 28,611 26,745 27,009 30,145 34,226 31,170 34,176 33,763 39,044 \$372,756 2016 7,316 10,476 11,576 8,145 6,956 13,912 21,339 18,253 17,476	34,626 23,245 25,450 23,487 24,989 31,874 32,522 34,581 27,669 41,342 32,893 30,384 \$363,062 2017 8,757 11,819 16,478 5,047 11,026 16,222 22,573 19,487 20,336	28,339 23,055 23,886 23,770 25,517 28,383 31,531 31,222 27,763 35,628 31,984 31,580 \$342,658 2018 12,634 9,995 14,832 8,061 10,686 19,307 20,945 23,539 23,046	28,807 23,508 23,196 32,247 25,006 25,726 36,953 36,764 35,314 47,744 34,696 37,192 \$387,153 2019 10,974 12,340 17,297 7,389 8,576 14,644 23,270 16,874 28,611	33,643 25,355 25,275 21,616 26,013 31,137 38,164 35,515 43,572 0 0 \$280,290 8,683 9,687 8,999 2,777 5,873 18,550 23,241 15,826 19,907	16.79% 7.86% 8.96% -32.97% 4.03% 21.03% 3.28% -3.39% 23.38% 4.77% MOM -20.88% -21.50% -47.97% -62.42% -31.51% 26.67% -0.12% -6.21% -30.42%	4836 1847 2079 (10631) 1007 5410 1211 (1248) 8258 \$ 12,768 MOM (2291) (2653) (8298) (4612) (2703) 3905 (29) (1049)

Total	\$152,909	\$171,236	\$184,803	\$182,116	\$113,543	-18.88%	\$	(26,433)
•						•		
<u>Gifts</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	2019	2020	МОМ	мом	
January	7,808	6,637	11,369	8,090	7,538	-6.82%		(552)
February	8,675	7,974	7,254	8,201	7,980	-2.69%		(221)
March	11,213	11,591	11,813	11,806	6,041	-48.83%		(5765)
April	6,519	6,878	6,567	6,739	2,579			(4160)
May	5,376	5,058	6,240	5,637	4,027			(1610)
June	9,752	11,294	11,862	10,620	9,817			(804)
July	15,760	13,126	15,028	11,230	14,256			3026
August	12,240	12,876	13,289	11,945	11,486			(459)
September	13,345	11,731	12,889	10,535	15,554			5019
October	8,141	7,872	7,212	6,382	. 0			
November	8,045	7,408	6,632	8,120	0			
December	18,320	15,876	16,676	16,046	0			
Total	\$125,194	\$118,321	\$126,831	\$115,351	\$79,278	-6.52%	\$	(5,526)
•	<u> </u>	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		•		,
Grocery	2016	2017	2018	2019	2020	МОМ	мом	
January	153,153	170,886	177,768	189,175	124,607	-34.13%	🗸 171	(64568)
February	148,305	165,669	177,700	188,245	196,616			8371
March	154,072	181,072	197,143	201,316	256,827			55511
April	119,076	142,933	130,291	136,680	126,813			(9867)
May	84,800	101.259	109,421	110,733	138,013			27280
June	106,376	119,132	147,908	143,192	173,379	21.08%		30187
July	169,321	157,304	221,271	230,884	228,779			(2105)
August	228,754	272,161	173,636	186,261	219,067			32806
September	186,582	154,227	161,446	145,958	243,702			97743
October	102,128	106,158	110,704	123,741	243,702			31143
November	116,365	97,386	141,301	128,141	0			
December	159,419	259,177	208,191	222,570	0			
Total	\$1,728,351	\$1,927,364	\$1,952,750	\$2,006,896	\$1,707,802	11.44%	\$	175,358
	ψ.,. <u>_</u>	ψ.,σΞ.,σσ.	ψ.,σσ <u>=</u> ,.σσ	+= ,000,000	ψ.,.σ.,σσ <u>-</u>	•	*	0,000
Health & Beauty	2016	2017	2018	2019	2020	мом	мом	
Health & Beauty	2016 5 808	2017 3 561	2018 7 074	2019 6 398	2020 6 005	MOM -6 14%	МОМ	(393)
January	5,808	3,561	7,074	6,398	6,005	-6.14%	MOM	(393)
January February	5,808 3,653	3,561 7,724	7,074 3,295	6,398 3,023	6,005 2,673	-6.14% -11.58%	МОМ	(350)
January February March	5,808 3,653 7,078	3,561 7,724 6,870	7,074 3,295 5,994	6,398 3,023 9,221	6,005 2,673 6,794	-6.14% -11.58% -26.32%	MOM	(350) (2427)
January February March April	5,808 3,653 7,078 3,769	3,561 7,724 6,870 3,851	7,074 3,295 5,994 4,237	6,398 3,023 9,221 2,649	6,005 2,673 6,794 6,611	-6.14% -11.58% -26.32% 149.57%	MOM	(350) (2427) 3962
January February March April May	5,808 3,653 7,078 3,769 3,572	3,561 7,724 6,870 3,851 3,680	7,074 3,295 5,994 4,237 3,077	6,398 3,023 9,221 2,649 2,849	6,005 2,673 6,794 6,611 1,438	-6.14% -11.58% -26.32% 149.57% -49.53%	МОМ	(350) (2427) 3962 (1411)
January February March April May June	5,808 3,653 7,078 3,769 3,572 5,849	3,561 7,724 6,870 3,851 3,680 6,018	7,074 3,295 5,994 4,237 3,077 6,437	6,398 3,023 9,221 2,649 2,849 7,759	6,005 2,673 6,794 6,611 1,438 5,893	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05%	МОМ	(350) (2427) 3962 (1411) (1866)
January February March April May June July	5,808 3,653 7,078 3,769 3,572 5,849 3,547	3,561 7,724 6,870 3,851 3,680 6,018 3,744	7,074 3,295 5,994 4,237 3,077 6,437 3,916	6,398 3,023 9,221 2,649 2,849 7,759 3,097	6,005 2,673 6,794 6,611 1,438 5,893 4,925	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05% 59.01%	MOM	(350) (2427) 3962 (1411) (1866) 1828
January February March April May June July August	5,808 3,653 7,078 3,769 3,572 5,849 3,547 4,099	3,561 7,724 6,870 3,851 3,680 6,018 3,744 3,721	7,074 3,295 5,994 4,237 3,077 6,437 3,916 3,187	6,398 3,023 9,221 2,649 2,849 7,759 3,097 4,900	6,005 2,673 6,794 6,611 1,438 5,893 4,925 5,083	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05% 59.01% 3.73%	МОМ	(350) (2427) 3962 (1411) (1866) 1828 183
January February March April May June July August September	5,808 3,653 7,078 3,769 3,572 5,849 3,547 4,099 6,144	3,561 7,724 6,870 3,851 3,680 6,018 3,744 3,721 5,453	7,074 3,295 5,994 4,237 3,077 6,437 3,916 3,187 8,540	6,398 3,023 9,221 2,649 2,849 7,759 3,097 4,900 7,137	6,005 2,673 6,794 6,611 1,438 5,893 4,925 5,083 11,549	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05% 59.01% 3.73% 61.81%	MOM	(350) (2427) 3962 (1411) (1866) 1828
January February March April May June July August September October	5,808 3,653 7,078 3,769 3,572 5,849 3,547 4,099 6,144 3,666	3,561 7,724 6,870 3,851 3,680 6,018 3,744 3,721 5,453 2,710	7,074 3,295 5,994 4,237 3,077 6,437 3,916 3,187 8,540 3,513	6,398 3,023 9,221 2,649 2,849 7,759 3,097 4,900 7,137 3,044	6,005 2,673 6,794 6,611 1,438 5,893 4,925 5,083 11,549	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05% 59.01% 3.73% 61.81%	MOM	(350) (2427) 3962 (1411) (1866) 1828 183
January February March April May June July August September October November	5,808 3,653 7,078 3,769 3,572 5,849 3,547 4,099 6,144 3,666 3,552	3,561 7,724 6,870 3,851 3,680 6,018 3,744 3,721 5,453 2,710 2,826	7,074 3,295 5,994 4,237 3,077 6,437 3,916 3,187 8,540 3,513 2,621	6,398 3,023 9,221 2,649 2,849 7,759 3,097 4,900 7,137 3,044 18,600	6,005 2,673 6,794 6,611 1,438 5,893 4,925 5,083 11,549	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05% 59.01% 3.73% 61.81%	MOM	(350) (2427) 3962 (1411) (1866) 1828 183
January February March April May June July August September October November December	5,808 3,653 7,078 3,769 3,572 5,849 3,547 4,099 6,144 3,666 3,552 6,966	3,561 7,724 6,870 3,851 3,680 6,018 3,744 3,721 5,453 2,710 2,826 6,916	7,074 3,295 5,994 4,237 3,077 6,437 3,916 3,187 8,540 3,513 2,621 13,527	6,398 3,023 9,221 2,649 2,849 7,759 3,097 4,900 7,137 3,044 18,600 9,980	6,005 2,673 6,794 6,611 1,438 5,893 4,925 5,083 11,549 0	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05% 59.01% 3.73% 61.81%		(350) (2427) 3962 (1411) (1866) 1828 183 4412
January February March April May June July August September October November	5,808 3,653 7,078 3,769 3,572 5,849 3,547 4,099 6,144 3,666 3,552	3,561 7,724 6,870 3,851 3,680 6,018 3,744 3,721 5,453 2,710 2,826	7,074 3,295 5,994 4,237 3,077 6,437 3,916 3,187 8,540 3,513 2,621	6,398 3,023 9,221 2,649 2,849 7,759 3,097 4,900 7,137 3,044 18,600	6,005 2,673 6,794 6,611 1,438 5,893 4,925 5,083 11,549	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05% 59.01% 3.73% 61.81%		(350) (2427) 3962 (1411) (1866) 1828 183
January February March April May June July August September October November December Total	5,808 3,653 7,078 3,769 3,572 5,849 3,547 4,099 6,144 3,666 3,552 6,966 \$57,703	3,561 7,724 6,870 3,851 3,680 6,018 3,744 3,721 5,453 2,710 2,826 6,916	7,074 3,295 5,994 4,237 3,077 6,437 3,916 3,187 8,540 3,513 2,621 13,527	6,398 3,023 9,221 2,649 2,849 7,759 3,097 4,900 7,137 3,044 18,600 9,980	6,005 2,673 6,794 6,611 1,438 5,893 4,925 5,083 11,549 0 0	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05% 59.01% 3.73% 61.81%	\$	(350) (2427) 3962 (1411) (1866) 1828 183 4412
January February March April May June July August September October November December Total	5,808 3,653 7,078 3,769 3,572 5,849 3,547 4,099 6,144 3,666 3,552 6,966 \$57,703	3,561 7,724 6,870 3,851 3,680 6,018 3,744 3,721 5,453 2,710 2,826 6,916 \$57,074	7,074 3,295 5,994 4,237 3,077 6,437 3,916 3,187 8,540 3,513 2,621 13,527 \$65,418	6,398 3,023 9,221 2,649 2,849 7,759 3,097 4,900 7,137 3,044 18,600 9,980 \$78,657	6,005 2,673 6,794 6,611 1,438 5,893 4,925 5,083 11,549 0 0	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05% 59.01% 3.73% 61.81%		(350) (2427) 3962 (1411) (1866) 1828 183 4412
January February March April May June July August September October November December Total Home Furnishings January	5,808 3,653 7,078 3,769 3,572 5,849 3,547 4,099 6,144 3,666 3,552 6,966 \$57,703	3,561 7,724 6,870 3,851 3,680 6,018 3,744 3,721 5,453 2,710 2,826 6,916 \$57,074	7,074 3,295 5,994 4,237 3,077 6,437 3,916 3,187 8,540 3,513 2,621 13,527 \$65,418	6,398 3,023 9,221 2,649 2,849 7,759 3,097 4,900 7,137 3,044 18,600 9,980 \$78,657	6,005 2,673 6,794 6,611 1,438 5,893 4,925 5,083 11,549 0 0 \$50,971	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05% 59.01% 3.73% 61.81% 8.37%	\$	(350) (2427) 3962 (1411) (1866) 1828 183 4412 3,938
January February March April May June July August September October November December Total Home Furnishings January February	5,808 3,653 7,078 3,769 3,572 5,849 3,547 4,099 6,144 3,666 3,552 6,966 \$57,703	3,561 7,724 6,870 3,851 3,680 6,018 3,744 3,721 5,453 2,710 2,826 6,916 \$57,074	7,074 3,295 5,994 4,237 3,077 6,437 3,916 3,187 8,540 3,513 2,621 13,527 \$65,418 2018 29,351 26,323	6,398 3,023 9,221 2,649 2,849 7,759 3,097 4,900 7,137 3,044 18,600 9,980 \$78,657	6,005 2,673 6,794 6,611 1,438 5,893 4,925 5,083 11,549 0 0 \$50,971	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05% 59.01% 3.73% 61.81% 8.37% MOM -18.11% -25.69%	\$	(350) (2427) 3962 (1411) (1866) 1828 183 4412 3,938 (6282) (5558)
January February March April May June July August September October November December Total Home Furnishings January February March	5,808 3,653 7,078 3,769 3,572 5,849 3,547 4,099 6,144 3,666 3,552 6,966 \$57,703	3,561 7,724 6,870 3,851 3,680 6,018 3,744 3,721 5,453 2,710 2,826 6,916 \$57,074	7,074 3,295 5,994 4,237 3,077 6,437 3,916 3,187 8,540 3,513 2,621 13,527 \$65,418 29,351 26,323 28,089	6,398 3,023 9,221 2,649 2,849 7,759 3,097 4,900 7,137 3,044 18,600 9,980 \$78,657	6,005 2,673 6,794 6,611 1,438 5,893 4,925 5,083 11,549 0 0 \$50,971 2020 28,398 16,081 10,213	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05% 59.01% 3.73% 61.81% 8.37% MOM -18.11% -25.69% -40.63%	\$	(350) (2427) 3962 (1411) (1866) 1828 183 4412 3,938 (6282) (5558) (6988)
January February March April May June July August September October November December Total Home Furnishings January February March April	5,808 3,653 7,078 3,769 3,572 5,849 3,547 4,099 6,144 3,666 3,552 6,966 \$57,703	3,561 7,724 6,870 3,851 3,680 6,018 3,744 3,721 5,453 2,710 2,826 6,916 \$57,074 22,719 19,223 25,798 12,315	7,074 3,295 5,994 4,237 3,077 6,437 3,916 3,187 8,540 3,513 2,621 13,527 \$65,418 29,351 26,323 28,089 12,818	6,398 3,023 9,221 2,649 2,849 7,759 3,097 4,900 7,137 3,044 18,600 9,980 \$78,657	6,005 2,673 6,794 6,611 1,438 5,893 4,925 5,083 11,549 0 0 \$50,971 2020 28,398 16,081 10,213 9,876	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05% 59.01% 3.73% 61.81% MOM -18.11% -25.69% -40.63% -52.01%	\$	(350) (2427) 3962 (1411) (1866) 1828 183 4412 3,938 (6282) (5558) (6988) (10705)
January February March April May June July August September October November December Total Home Furnishings January February March April May	5,808 3,653 7,078 3,769 3,572 5,849 3,547 4,099 6,144 3,666 3,552 6,966 \$57,703	3,561 7,724 6,870 3,851 3,680 6,018 3,744 3,721 5,453 2,710 2,826 6,916 \$57,074 22,719 19,223 25,798 12,315 20,607	7,074 3,295 5,994 4,237 3,077 6,437 3,916 3,187 8,540 3,513 2,621 13,527 \$65,418 29,351 26,323 28,089 12,818 18,783	6,398 3,023 9,221 2,649 2,849 7,759 3,097 4,900 7,137 3,044 18,600 9,980 \$78,657	6,005 2,673 6,794 6,611 1,438 5,893 4,925 5,083 11,549 0 0 \$50,971 2020 28,398 16,081 10,213 9,876 13,894	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05% 59.01% 3.73% 61.81% MOM -18.11% -25.69% -40.63% -52.01% -20.61%	\$	(350) (2427) 3962 (1411) (1866) 1828 183 4412 3,938 (6282) (5558) (6988) (10705) (3606)
January February March April May June July August September October November December Total Home Furnishings January February March April May June	5,808 3,653 7,078 3,769 3,572 5,849 3,547 4,099 6,144 3,666 3,552 6,966 \$57,703	3,561 7,724 6,870 3,851 3,680 6,018 3,744 3,721 5,453 2,710 2,826 6,916 \$57,074 22,719 19,223 25,798 12,315 20,607 25,230	7,074 3,295 5,994 4,237 3,077 6,437 3,916 3,187 8,540 3,513 2,621 13,527 \$65,418 2018 29,351 26,323 28,089 12,818 18,783 21,420	6,398 3,023 9,221 2,649 2,849 7,759 3,097 4,900 7,137 3,044 18,600 9,980 \$78,657 2019 34,680 21,639 17,201 20,581 17,500 20,096	6,005 2,673 6,794 6,611 1,438 5,893 4,925 5,083 11,549 0 0 \$50,971 2020 28,398 16,081 10,213 9,876 13,894 17,113	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05% 59.01% 3.73% 61.81% MOM -18.11% -25.69% -40.63% -52.01% -20.61% -14.84%	\$	(350) (2427) 3962 (1411) (1866) 1828 183 4412 3,938 (6282) (5558) (6988) (10705) (3606) (2983)
January February March April May June July August September October November December Total Home Furnishings January February March April May June July	5,808 3,653 7,078 3,769 3,572 5,849 3,547 4,099 6,144 3,666 3,552 6,966 \$57,703	3,561 7,724 6,870 3,851 3,680 6,018 3,744 3,721 5,453 2,710 2,826 6,916 \$57,074 22,719 19,223 25,798 12,315 20,607 25,230 39,353	7,074 3,295 5,994 4,237 3,077 6,437 3,916 3,187 8,540 3,513 2,621 13,527 \$65,418 29,351 26,323 28,089 12,818 18,783 21,420 31,991	6,398 3,023 9,221 2,649 2,849 7,759 3,097 4,900 7,137 3,044 18,600 9,980 \$78,657 2019 34,680 21,639 17,201 20,581 17,500 20,096 22,793	6,005 2,673 6,794 6,611 1,438 5,893 4,925 5,083 11,549 0 0 \$50,971 2020 28,398 16,081 10,213 9,876 13,894 17,113 23,694	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05% 59.01% 3.73% 61.81% MOM -18.11% -25.69% -40.63% -52.01% -20.61% -14.84% 3.95%	\$	(350) (2427) 3962 (1411) (1866) 1828 183 4412 3,938 (6282) (5558) (6988) (10705) (3606) (2983) 901
January February March April May June July August September October November December Total Home Furnishings January February March April May June July August	5,808 3,653 7,078 3,769 3,572 5,849 3,547 4,099 6,144 3,666 3,552 6,966 \$57,703 2016 20,878 20,521 24,373 19,930 20,545 24,167 25,821 29,061	3,561 7,724 6,870 3,851 3,680 6,018 3,744 3,721 5,453 2,710 2,826 6,916 \$57,074 22,719 19,223 25,798 12,315 20,607 25,230 39,353 30,813	7,074 3,295 5,994 4,237 3,077 6,437 3,916 3,187 8,540 3,513 2,621 13,527 \$65,418 2018 29,351 26,323 28,089 12,818 18,783 21,420 31,991 29,667	6,398 3,023 9,221 2,649 2,849 7,759 3,097 4,900 7,137 3,044 18,600 9,980 \$78,657 2019 34,680 21,639 17,201 20,581 17,500 20,096 22,793 23,701	6,005 2,673 6,794 6,611 1,438 5,893 4,925 5,083 11,549 0 0 \$50,971 2020 28,398 16,081 10,213 9,876 13,894 17,113 23,694 31,440	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05% 59.01% 3.73% 61.81% MOM -18.11% -25.69% -40.63% -52.01% -20.61% -14.84% 3.95% 32.65%	\$	(350) (2427) 3962 (1411) (1866) 1828 183 4412 3,938 (6282) (5558) (6988) (10705) (3606) (2983) 901 7738
January February March April May June July August September October November December Total Home Furnishings January February March April May June July August September	5,808 3,653 7,078 3,769 3,572 5,849 3,547 4,099 6,144 3,666 3,552 6,966 \$57,703 2016 20,878 20,521 24,373 19,930 20,545 24,167 25,821 29,061 29,937	3,561 7,724 6,870 3,851 3,680 6,018 3,744 3,721 5,453 2,710 2,826 6,916 \$57,074 22,719 19,223 25,798 12,315 20,607 25,230 39,353 30,813 46,867	7,074 3,295 5,994 4,237 3,077 6,437 3,916 3,187 8,540 3,513 2,621 13,527 \$65,418 2018 29,351 26,323 28,089 12,818 18,783 21,420 31,991 29,667 30,132	6,398 3,023 9,221 2,649 2,849 7,759 3,097 4,900 7,137 3,044 18,660 9,980 \$78,657 2019 34,680 21,639 17,201 20,581 17,500 20,096 22,793 23,701 33,904	6,005 2,673 6,794 6,611 1,438 5,893 4,925 5,083 11,549 0 0 \$50,971 2020 28,398 16,081 10,213 9,876 13,894 17,113 23,694 31,440 31,125	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05% 59.01% 3.73% 61.81% MOM -18.11% -25.69% -40.63% -52.01% -20.61% -14.84% 3.95% 32.65% -8.20%	\$	(350) (2427) 3962 (1411) (1866) 1828 183 4412 3,938 (6282) (5558) (6988) (10705) (3606) (2983) 901
January February March April May June July August September October November December Total Home Furnishings January February March April May June July August September October	5,808 3,653 7,078 3,769 3,572 5,849 3,547 4,099 6,144 3,666 3,552 6,966 \$57,703 2016 20,878 20,521 24,373 19,930 20,545 24,167 25,821 29,061 29,937 33,785	3,561 7,724 6,870 3,851 3,680 6,018 3,744 3,721 5,453 2,710 2,826 6,916 \$57,074 22,719 19,223 25,798 12,315 20,607 25,230 39,353 30,813 46,867 29,650	7,074 3,295 5,994 4,237 3,077 6,437 3,916 3,187 8,540 3,513 2,621 13,527 \$65,418 2018 29,351 26,323 28,089 12,818 18,783 21,420 31,991 29,667 30,132 29,787	6,398 3,023 9,221 2,649 2,849 7,759 3,097 4,900 7,137 3,044 18,6657 2019 34,680 21,639 17,201 20,581 17,500 20,096 22,793 23,701 33,904 20,190	6,005 2,673 6,794 6,611 1,438 5,893 4,925 5,083 11,549 0 0 \$50,971 2020 28,398 16,081 10,213 9,876 13,894 17,113 23,694 31,440 31,125	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05% 59.01% 3.73% 61.81% MOM -18.11% -25.69% -40.63% -52.01% -20.61% -14.84% 3.95% 32.65% -8.20%	\$	(350) (2427) 3962 (1411) (1866) 1828 183 4412 3,938 (6282) (5558) (6988) (10705) (3606) (2983) 901 7738
January February March April May June July August September October November December Total Home Furnishings January February March April May June July August September	5,808 3,653 7,078 3,769 3,572 5,849 3,547 4,099 6,144 3,666 3,552 6,966 \$57,703 2016 20,878 20,521 24,373 19,930 20,545 24,167 25,821 29,061 29,937	3,561 7,724 6,870 3,851 3,680 6,018 3,744 3,721 5,453 2,710 2,826 6,916 \$57,074 22,719 19,223 25,798 12,315 20,607 25,230 39,353 30,813 46,867	7,074 3,295 5,994 4,237 3,077 6,437 3,916 3,187 8,540 3,513 2,621 13,527 \$65,418 2018 29,351 26,323 28,089 12,818 18,783 21,420 31,991 29,667 30,132	6,398 3,023 9,221 2,649 2,849 7,759 3,097 4,900 7,137 3,044 18,660 9,980 \$78,657 2019 34,680 21,639 17,201 20,581 17,500 20,096 22,793 23,701 33,904	6,005 2,673 6,794 6,611 1,438 5,893 4,925 5,083 11,549 0 0 \$50,971 2020 28,398 16,081 10,213 9,876 13,894 17,113 23,694 31,440 31,125	-6.14% -11.58% -26.32% 149.57% -49.53% -24.05% 59.01% 3.73% 61.81% MOM -18.11% -25.69% -40.63% -52.01% -20.61% -14.84% 3.95% 32.65% -8.20%	\$	(350) (2427) 3962 (1411) (1866) 1828 183 4412 3,938 (6282) (5558) (6988) (10705) (3606) (2983) 901 7738

Total	\$321,504	\$339,416	\$318,169	\$278,586	\$181,834	-14.27% \$	(30,261)

Home Improvemen	<u>2016</u>	<u> 2017</u>	<u>2018</u>	<u> 2019</u>	2020	MOM	MOM
January	18,844	22,471	19,894	40,997	40,467	-1.29%	(530)
February	20,598	1,091	44,950	27,399	36,989	35.00%	9590
March	25,375	41,251	37,378	45,890	41,262	-10.08%	(4628)
April	23,179	34,112	36,382	51,542	83,868	62.72%	32326
May	32,369	41,625	58,853	48,507	57,018	17.55%	8512
June	55,720	63,439	74,330	81,412	85,823	5.42%	4411
July	40,048	45,246	63,318	62,789	78,257	24.63%	15468
August	46,690	56,190	65,861	68,658	85,787	24.95%	17128
September	45,570	67,264	69,828	78,183	64,177	-17.91%	(14006)
October	43,848	48,019	59,644	61,071	0		
November	37,462	38,337	41,359	54,511	0		
December	38,477	43,967	68,225	68,000	0		
Total	\$428,180	\$503,012	\$640,022	\$688,960	\$573,648	13.51%	\$ 68,270

Hotels & Inns	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	2020	MOM	MOM
January	60,600	64,623	60,926	71,654	61,757	-13.81%	(9897)
February	70,275	75,564	65,361	68,088	52,671	-22.64%	(15417)
March	66,762	67,259	78,498	79,531	19,161	-75.91%	(60370)
April	36,272	27,374	20,071	23,463	15,775	-32.77%	(7688)
May	15,644	15,695	14,470	24,586	13,034	-46.99%	(11552)
June	33,721	34,961	37,018	24,472	24,929	1.87%	457
July	55,083	54,072	56,072	45,554	26,430	-41.98%	(19124)
August	45,372	46,517	52,877	39,550	24,898	-37.05%	(14652)
September	38,028	38,566	34,959	31,724	24,366	-23.19%	(7358)
October	22,071	21,741	21,835	19,262	0		
November	20,427	17,926	23,560	23,824	0		
December	59,899	54,167	77,427	52,638	0		
Total	\$524,154	\$518,465	\$543,074	\$504,348	\$263,021	-35.63%	\$ (145,602)

<u>Liquor</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u> 2020</u>	MOM	MOM	
January	34,109	34,908	37,193	36,342	36,632	0.80%		290
February	37,225	38,396	39,724	36,712	32,818	-10.61%		(3894)
March	36,457	38,847	42,443	43,026	33,761	-21.53%		(9265)
April	19,790	19,673	19,296	21,210	28,278	33.32%		7068
May	16,886	17,900	19,858	18,356	26,682	45.36%		8326
June	25,571	26,991	29,682	26,450	32,649	23.44%		6199
July	35,464	34,824	38,594	36,692	45,040	22.75%		8348
August	29,872	23,802	33,933	33,395	42,029	25.85%		8634
September	24,853	26,368	25,824	24,418	38,718	58.56%		14300
October	18,987	18,851	20,009	19,996	0			
November	23,545	24,361	27,464	25,757	0			
December	43,585	46,989	50,544	48,798	0			
Total	\$346,344	\$351,910	\$384,564	\$371,151	\$316,607	14.46%	\$	40,006

<u>Marijuana</u>	<u> 2016</u>	<u> 2017</u>	<u>2018</u>	<u> 2019</u>	2020	MOM	MOM
January	24,010	31,168	27,131	29,311	32,173	9.76%	2862
February	22,824	25,041	26,085	26,709	19,951	-25.30%	(6758)
March	25,726	28,648	29,899	29,390	25,773	-12.31%	(3617)
April	15,819	16,147	16,065	17,315	14,023	-19.01%	(3292)
May	10,559	11,489	12,648	13,022	8,938	-31.36%	(4084)
June	13,787	15,041	16,920	17,543	31,562	79.92%	14020
July	19,387	18,086	17,930	17,040	31,480	84.74%	14440
August	19,542	19,409	24,648	30,484	31,702	4.00%	1218
September	15,544	16,677	16,074	18,397	27,749	50.84%	9353
October	14,585	15,612	13,013	15,801	0		
November	8,481	14,784	13,171	17,223	0		
December	22,820	24,375	24,141	26,516	0		

Total	\$213,084	\$236,477	\$237,725	\$258,749	\$223,352	12.12%	\$	24,142
Office	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	MOM	MOM	
January	2,419	2,984	3,640	4,385	6,033	37.58%		1648
February	2,471	3,231	2,799	3,480	5,166	48.45%		1686
March	3,316	3,862	3,882	4,815	6,882			2067
April	2,244	2,453	3,248	2,861	4,575	59.92%		1714
May	2,400	3,104	3,188	3,407	4,491	31.83%		1084
June	2,822	4,482	4,436	3,176	7,165	125.62%		3989
July	2,824	3,302	3,446	2,755	7,582	175.19%		4827
August September	2,977 4,314	3,265 4,539	3,818 4,089	3,891 6,172	10,338 11,423	165.67% 85.08%		6447 5251
October	3,186	3,434	3,471	4,569	11,423			3231
November	3,102	3,364	3,296	4,570	0			
December	5,818	6,278	8,999	10,651	0			
Total	\$37,893	\$44,298	\$48,312	\$54,731	\$63,655	82.18%	\$	28,713
						•		
Recreation	<u>2016</u>	<u>2017</u>	<u>2018</u>	2019	2020	МОМ	мом	
January	39,025	48,459	42,007	43,436	46,910	8.00%		3474
February	38,817	44,530	48,795	46,664	44,854	-3.88%		(1810)
March	50,045	53,565	59,541	63,482	22,758	-64.15%		(40724)
April	16,752	20,888	16,770	18,809	3,637	-80.66%		(15172)
May	19,650	14,608	12,596	8,282	6,672	-19.44%		(1610)
June	34,470	35,604	33,700	30,806	15,650	-49.20%		(15156)
July	28,445	42,432	29,948	25,206	40,572	60.96%		15367
August	33,707	4,322	24,299	25,988	30,520	17.44%		4532
September October	23,680	22,731	25,031	25,167	25,648 0	1.91%		481
November	12,161	10,447 17,648	10,601	15,413	0			
December	18,903 60,891	54,047	23,479 67,869	23,071 60,822	0			
Total	\$376,546	\$369,281	\$394,636	\$387,147	\$237,222	-17.59%	\$	(50,619)
			· · ·	· · ·	•	•		, , ,
<u>Restaurants</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	2019	2020	MOM	мом	
January	138,059	140,750	156,201	166,537	170,077	2.13%		3540
February	133,274	137,809	149,301	159,138	141,461	-11.11%		(17677)
March	151,570	165,067	172,194	180,804	75,757	-58.10%		(105047)
April	88,629	80,381	92,165	97,559	40,447	-58.54%		(57112)
May	70,262	79,434	87,404	91,509	50,709	-44.59%		(40800)
June	119,444	136,345	135,401	134,594	105,428	-21.67%		(29166)
July	169,660			101,001	103,420			
August		158,493	190,926	194,412	172,189	-11.43%		(22223)
Santambar	167,364	159,088	159,691	194,412 165,128	172,189 199,979	-11.43% 21.11%		34851
September	167,364 125,781	159,088 128,645	159,691 135,573	194,412 165,128 149,194	172,189 199,979 148,610	-11.43% 21.11% -0.39%		
October	167,364 125,781 84,887	159,088 128,645 89,351	159,691 135,573 93,044	194,412 165,128 149,194 98,618	172,189 199,979 148,610 0	-11.43% 21.11% -0.39%		34851
October November	167,364 125,781 84,887 79,326	159,088 128,645 89,351 82,926	159,691 135,573 93,044 96,329	194,412 165,128 149,194 98,618 104,688	172,189 199,979 148,610 0	-11.43% 21.11% -0.39%		34851
October November December	167,364 125,781 84,887 79,326 138,261	159,088 128,645 89,351 82,926 141,064	159,691 135,573 93,044 96,329 170,659	194,412 165,128 149,194 98,618 104,688 158,911	172,189 199,979 148,610 0 0	-11.43% 21.11% -0.39%	\$ (°	34851 (584)
October November	167,364 125,781 84,887 79,326	159,088 128,645 89,351 82,926	159,691 135,573 93,044 96,329	194,412 165,128 149,194 98,618 104,688	172,189 199,979 148,610 0	-11.43% 21.11% -0.39%	\$ (2	34851
October November December	167,364 125,781 84,887 79,326 138,261	159,088 128,645 89,351 82,926 141,064	159,691 135,573 93,044 96,329 170,659	194,412 165,128 149,194 98,618 104,688 158,911	172,189 199,979 148,610 0 0	-11.43% 21.11% -0.39%	\$ (X	34851 (584)
October November December Total	167,364 125,781 84,887 79,326 138,261 \$1,466,517	159,088 128,645 89,351 82,926 141,064 \$1,499,353	159,691 135,573 93,044 96,329 170,659 \$1,638,888	194,412 165,128 149,194 98,618 104,688 158,911 \$1,701,091	172,189 199,979 148,610 0 0 \$1,104,657	-11.43% 21.11% -0.39% -17.49%	,	34851 (584)
October November December Total Retail -Gnrl	167,364 125,781 84,887 79,326 138,261 \$1,466,517	159,088 128,645 89,351 82,926 141,064 \$1,499,353	159,691 135,573 93,044 96,329 170,659 \$1,638,888	194,412 165,128 149,194 98,618 104,688 158,911 \$1,701,091	172,189 199,979 148,610 0 0 \$1,104,657	-11.43% 21.11% -0.39% -17.49%	,	34851 (584) 234,218)
October November December Total Retail -Gnrl January	167,364 125,781 84,887 79,326 138,261 \$1,466,517	159,088 128,645 89,351 82,926 141,064 \$1,499,353 2017 142,695	159,691 135,573 93,044 96,329 170,659 \$1,638,888 2018 156,082	194,412 165,128 149,194 98,618 104,688 158,911 \$1,701,091 2019 167,966	172,189 199,979 148,610 0 0 \$1,104,657 2020 182,574	-11.43% 21.11% -0.39% -17.49% MOM 8.70%	,	34851 (584) 234,218)
October November December Total Retail -Gnrl January February	167,364 125,781 84,887 79,326 138,261 \$1,466,517 2016 142,397 126,400 148,339 103,805	159,088 128,645 89,351 82,926 141,064 \$1,499,353 2017 142,695 125,800 146,621 115,380	159,691 135,573 93,044 96,329 170,659 \$1,638,888 2018 156,082 135,324 169,424 107,993	194,412 165,128 149,194 98,618 104,688 158,911 \$1,701,091 2019 167,966 155,094 177,960 123,388	172,189 199,979 148,610 0 0 \$1,104,657 2020 182,574 207,054	-11.43% 21.11% -0.39% -17.49% MOM 8.70% 33.50% -2.04%	,	34851 (584) 234,218) 14608 51960
October November December Total Retail -Gnrl January February March	167,364 125,781 84,887 79,326 138,261 \$1,466,517 2016 142,397 126,400 148,339 103,805 111,790	159,088 128,645 89,351 82,926 141,064 \$1,499,353 2017 142,695 125,800 146,621 115,380 110,343	159,691 135,573 93,044 96,329 170,659 \$1,638,888 2018 156,082 135,324 169,424 107,993 124,256	194,412 165,128 149,194 98,618 104,688 158,911 \$1,701,091 2019 167,966 155,094 177,960 123,388 131,279	172,189 199,979 148,610 0 0 \$1,104,657 2020 182,574 207,054 174,337 110,330 147,301	-11.43% 21.11% -0.39% -17.49% MOM 8.70% 33.50% -2.04% -10.58% 12.20%	,	34851 (584) 234,218) 14608 51960 (3623) (13058) 16022
October November December Total Retail -Gnrl January February March April May June	167,364 125,781 84,887 79,326 138,261 \$1,466,517 2016 142,397 126,400 148,339 103,805 111,790 147,974	159,088 128,645 89,351 82,926 141,064 \$1,499,353 2017 142,695 125,800 146,621 115,380 110,343 150,766	159,691 135,573 93,044 96,329 170,659 \$1,638,888 2018 156,082 135,324 169,424 107,993 124,256 163,758	194,412 165,128 149,194 98,618 104,688 158,911 \$1,701,091 2019 167,966 155,094 177,960 123,388 131,279 193,885	172,189 199,979 148,610 0 0 \$1,104,657 2020 182,574 207,054 174,337 110,330 147,301 209,424	-11.43% 21.11% -0.39% -17.49% MOM 8.70% 33.50% -2.04% -10.58% 12.20% 8.01%	,	34851 (584) 234,218) 14608 51960 (3623) (13058) 16022 15539
October November December Total Retail -Gnrl January February March April May June July	167,364 125,781 84,887 79,326 138,261 \$1,466,517 2016 142,397 126,400 148,339 103,805 111,790 147,974 163,840	159,088 128,645 89,351 82,926 141,064 \$1,499,353 2017 142,695 125,800 146,621 115,380 110,343 150,766 161,460	159,691 135,573 93,044 96,329 170,659 \$1,638,888 2018 156,082 135,324 169,424 107,993 124,256 163,758 180,059	194,412 165,128 149,194 98,618 104,688 158,911 \$1,701,091 2019 167,966 155,094 177,960 123,388 131,279 193,885 235,412	172,189 199,979 148,610 0 0 \$1,104,657 2020 182,574 207,054 174,337 110,330 147,301 209,424 233,375	-11.43% 21.11% -0.39% -17.49% MOM 8.70% 33.50% -2.04% -10.58% 12.20% 8.01% -0.86%	,	34851 (584) 234,218) 14608 51960 (3623) (13058) 16022 15539 (2036)
October November December Total Retail -Gnrl January February March April May June July August	167,364 125,781 84,887 79,326 138,261 \$1,466,517 2016 142,397 126,400 148,339 103,805 111,790 147,974 163,840 149,761	159,088 128,645 89,351 82,926 141,064 \$1,499,353 2017 142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692	159,691 135,573 93,044 96,329 170,659 \$1,638,888 2018 156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988	194,412 165,128 149,194 98,618 104,688 158,911 \$1,701,091 2019 167,966 155,094 177,960 123,388 131,279 193,885 235,412 223,475	172,189 199,979 148,610 0 0 \$1,104,657 2020 182,574 207,054 174,337 110,330 147,301 209,424 233,375 224,756	-11.43% 21.11% -0.39% -17.49% MOM 8.70% 33.50% -2.04% -10.58% 12.20% 8.01% -0.86% 0.57%	,	34851 (584) 234,218) 14608 51960 (3623) (13058) 16022 15539 (2036) 1282
October November December Total Retail -Gnrl January February March April May June July August September	167,364 125,781 84,887 79,326 138,261 \$1,466,517 2016 142,397 126,400 148,339 103,805 111,790 147,974 163,840 149,761 125,594	159,088 128,645 89,351 82,926 141,064 \$1,499,353 2017 142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046	159,691 135,573 93,044 96,329 170,659 \$1,638,888 2018 156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780	194,412 165,128 149,194 98,618 104,688 158,911 \$1,701,091 2019 167,966 155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595	172,189 199,979 148,610 0 0 \$1,104,657 2020 182,574 207,054 174,337 110,330 147,301 209,424 233,375 224,756 208,099	-11.43% 21.11% -0.39% -17.49% MOM 8.70% 33.50% -2.04% -10.58% 12.20% 8.01% -0.86% 0.57% 8.05%	,	34851 (584) 234,218) 14608 51960 (3623) (13058) 16022 15539 (2036)
October November December Total Retail -Gnrl January February March April May June July August September October	167,364 125,781 84,887 79,326 138,261 \$1,466,517 2016 142,397 126,400 148,339 103,805 111,790 147,974 163,840 149,761 125,594 127,889	159,088 128,645 89,351 82,926 141,064 \$1,499,353 2017 142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046 119,127	159,691 135,573 93,044 96,329 170,659 \$1,638,888 2018 156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780 134,034	194,412 165,128 149,194 98,618 104,688 158,911 \$1,701,091 2019 167,966 155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595 179,063	172,189 199,979 148,610 0 0 \$1,104,657 2020 182,574 207,054 174,337 110,330 147,301 209,424 233,375 224,756 208,099 0	-11.43% 21.11% -0.39% -17.49% MOM 8.70% 33.50% -2.04% -10.58% 12.20% 8.01% -0.86% 0.57% 8.05%	,	34851 (584) 234,218) 14608 51960 (3623) (13058) 16022 15539 (2036) 1282
October November December Total Retail -Gnrl January February March April May June July August September	167,364 125,781 84,887 79,326 138,261 \$1,466,517 2016 142,397 126,400 148,339 103,805 111,790 147,974 163,840 149,761 125,594	159,088 128,645 89,351 82,926 141,064 \$1,499,353 2017 142,695 125,800 146,621 115,380 110,343 150,766 161,460 149,692 138,046	159,691 135,573 93,044 96,329 170,659 \$1,638,888 2018 156,082 135,324 169,424 107,993 124,256 163,758 180,059 166,988 142,780	194,412 165,128 149,194 98,618 104,688 158,911 \$1,701,091 2019 167,966 155,094 177,960 123,388 131,279 193,885 235,412 223,475 192,595	172,189 199,979 148,610 0 0 \$1,104,657 2020 182,574 207,054 174,337 110,330 147,301 209,424 233,375 224,756 208,099	-11.43% 21.11% -0.39% -17.49% MOM 8.70% 33.50% -2.04% -10.58% 12.20% 8.01% -0.86% 0.57% 8.05%	,	34851 (584) 234,218) 14608 51960 (3623) (13058) 16022 15539 (2036) 1282

Total	\$1,663,289	\$1,700,782	\$1,861,326	\$2,254,628	\$1,697,250	6.01%	\$	96,197
'								
<u>Utility</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	2020	MOM	мом	
January	48,906	49,663	44,089	46,140	40,632	-11.94%		(5508)
February	39,071	41,972	44,868	42,206	35,053	-16.95%		(7153)
March	40,585	42,460	39,552	41,395	46,458	12.23%		5063
April	34,472	34,060	34,859	34,161	27,264	-20.19%		(6897)
May	28,371	29,576	29,875	27,340	24,481	-10.46%		(2859)
June	26,823	31,178	27,374	22,962	38,266	66.65%		15304
July	16,705	34,970	26,360	23,331	23,960	2.70%		629
August	30,946	34,989	24,172	22,460	21,025	-6.39%		(1434)
September	27,369	18,689	26,115	23,637	32,600	37.92%		8963
October	29,297	28,058	30,857	21,227	0			
November	37,326	31,353	27,416	29,890	0			
December	41,028	38,566	45,407	52,153	0			
Total	\$400,899	\$415,534	\$400,944	\$386,902	\$289,739	2.15%	\$	6,108
!								
Vacation Rntl	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	2020	МОМ	МОМ	
January	30,646	25,276	46,147	59,020	107,040		•	48020
February	23,104	32,150	39,981	51,600	83,338			31738
March	80,560	97,491	111,099	130,694	47,809			(82885)
April	11,939	11,480	17,470	16,021	20,050			4029
May	946	7,252	5,995	7,494	1,573			(5921)
June	15,275	24,430	29,184	30,157	19,458			(10699)
July	16,337	20,191	23,448	26,321	63,826			37505
August	12,902	14,905	19,450	23,180	56,982			33803
0 1	07,000	00,007	40,000	47,700	F7 700	00 000/		0007

42,030

14,501

26,094

87,032

\$462,431

47,720

35,157

34,582

102,590 \$564,535 57,708

0

0

0 \$457,783 20.93%

16.72% \$

9987

65,576

27,228

7,170

8,011

58,489 \$292,607 39,637

12,026

22,146

73,342 \$380,326

September

November

December

October

Total