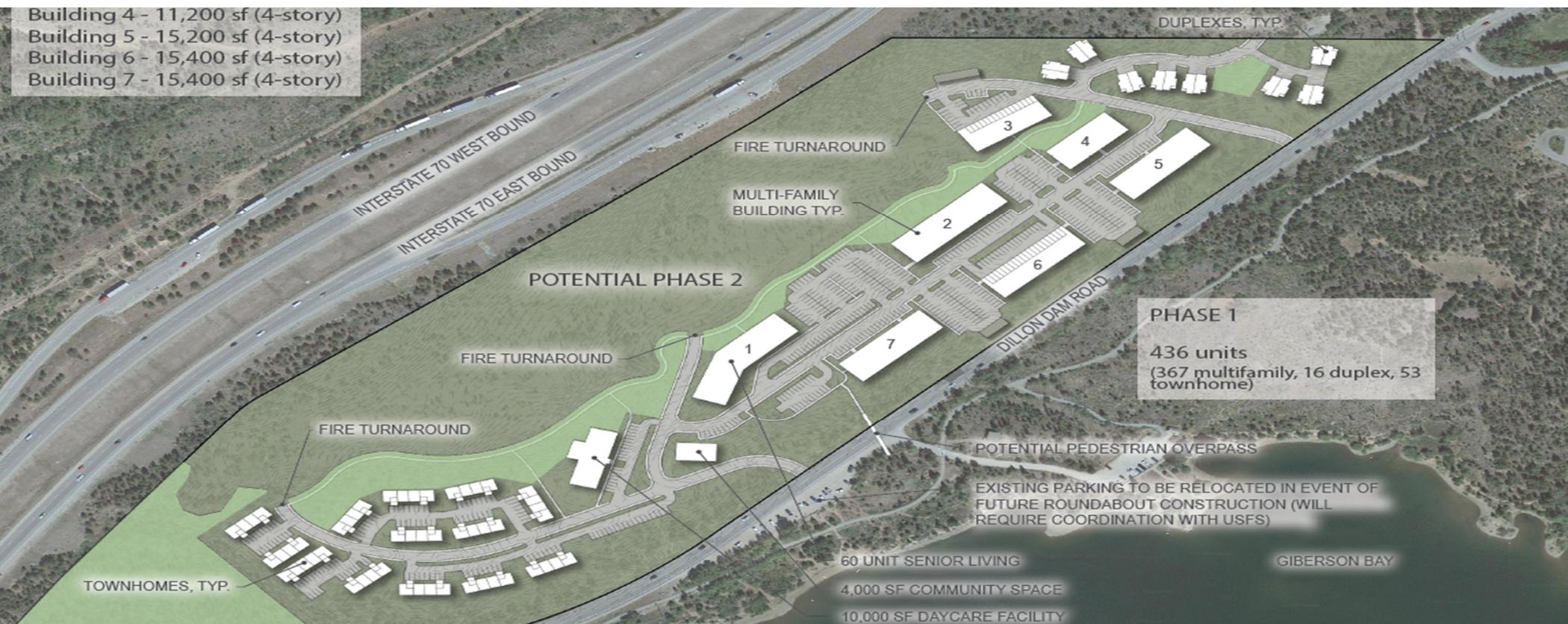


Attachment 1 - PowerPoint Slides
Lake Hill Extra-Territorial Water Service Application
11/14/23

- Building 4 - 11,200 sf (4-story)
- Building 5 - 15,200 sf (4-story)
- Building 6 - 15,400 sf (4-story)
- Building 7 - 15,400 sf (4-story)



Lake Hill Extra-Territorial Water Service Application Frisco Sanitation District Requirements

Town Council Work Session

November 14, 2023

Timeline

- Application received July 13th
- Discussed with County at the October 10th Council meeting
- Discussed with Town Staff at the October 24th Council meeting

Summary

- Phase 1 Application includes:
 - 436 workforce housing units (60 units to be reserved for Senior Living). Equals 440.8 EQRs
 - 10,000 SF childcare facility
 - 4,000 SF community space
- Application submittals show a Phase 2 expansion up to 825 units. The current application includes water service only to Phase 1 (436 units)

Per Section 171-6 of Frisco Town Code, Applicant is required to connect to the Frisco Sanitation District.

Section 171-6-B-5:

The Applicant must document, with written confirmation of the Frisco Sanitation District, that the property to be served by the tap is connected to and served by the Regional Wastewater Treatment System; and must acknowledge and agree, in the Application and the Extra-Territorial Tap Contract, that the Town's continuing obligation to deliver water to the Extra-Territorial Tap is subject to the Applicant's maintaining such connection and service as active by virtue of remaining a Frisco Sanitation District customer in good standing.

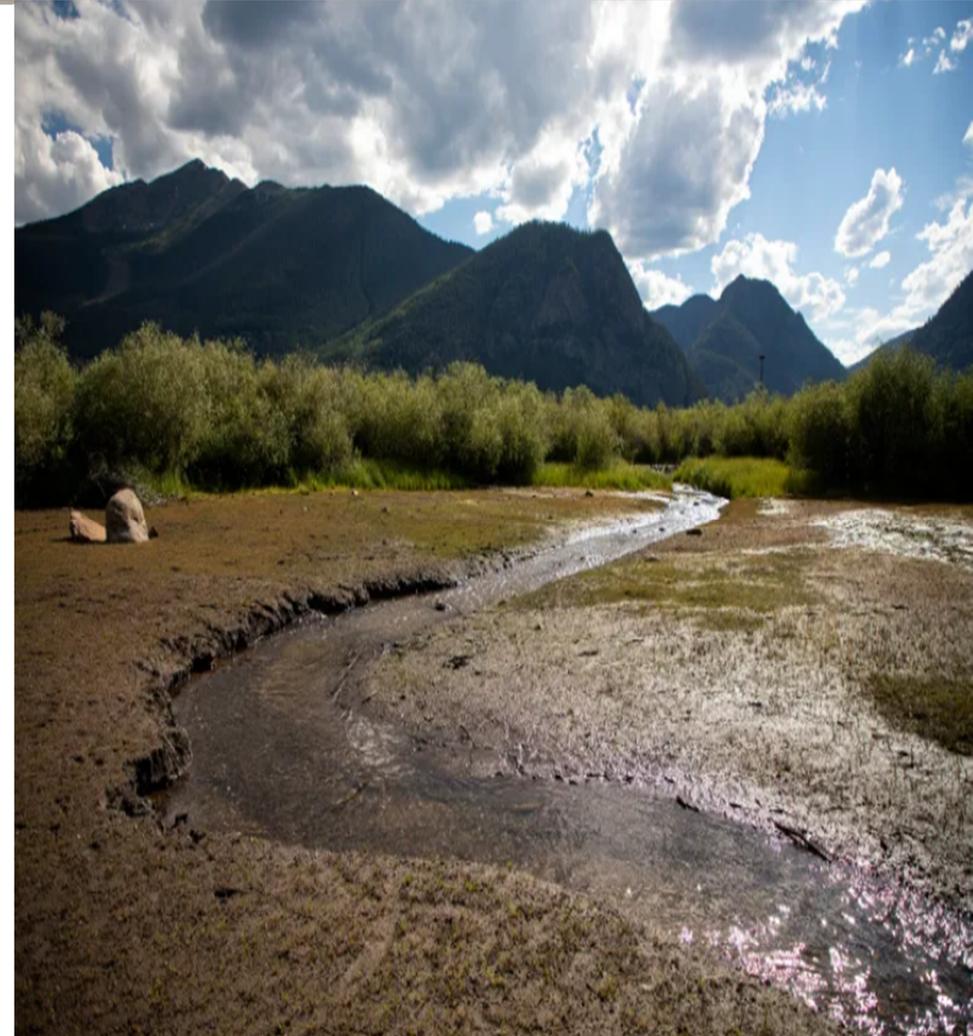
Frisco Sanitation District Connection is required for the following reasons:

- Town Water Rights and Agreements – require all Town drinking water to be treated by the Frisco Sanitation District. No septic systems or other treatment plants allowed.
- Denver Water – requires treatment through the Frisco Sanitation District Plant. No additional discharges to Dillon Reservoir allowed.
- CDPHE – may be concerned about a new wastewater district in close proximity to existing wastewater utilities.
- Frisco Sanitation District – meets high standards to protect water quality in Frisco. Allowing other treatment options could result in degradation of water quality near Frisco.

- Lake Hill outside of Sanitation District service boundary
- Capacity of existing treatment plant?
- Capacity of existing interceptor and mains between plant and development?
- Capacity of other infrastructure?
- Additional Information Needed?
- Other issues?



- Impacts to future development within service area?
- Impacts to existing service for Frisco residents?
- Impacts to Town streets for sewer line upgrades?
- Impacts to water quality?
- Other Impacts?



- Sanitation District Approval or Denial of Service
- Limitations on EQRs
- Upgrade Requirements
 - Treatment Plant
 - Existing Infrastructure Upgrades
 - New Infrastructure Upgrades
- Other Mitigation or Conditions of Approval

Per Ordinance 23-05, Council to consider if application will result in detrimental secondary impacts. Major impacts include:

- Water Infrastructure
- Vehicle and Pedestrian Traffic
- Transit and Parking
- Police Department
- Parks and Open Space
- Town Recreation Facilities
- Financial Impacts to all Town Infrastructure and Departments
- Non-Town Infrastructure/Facilities
 - Childcare
 - Schools
 - Post Office
 - Electric, Cellular, and other Private Utilities