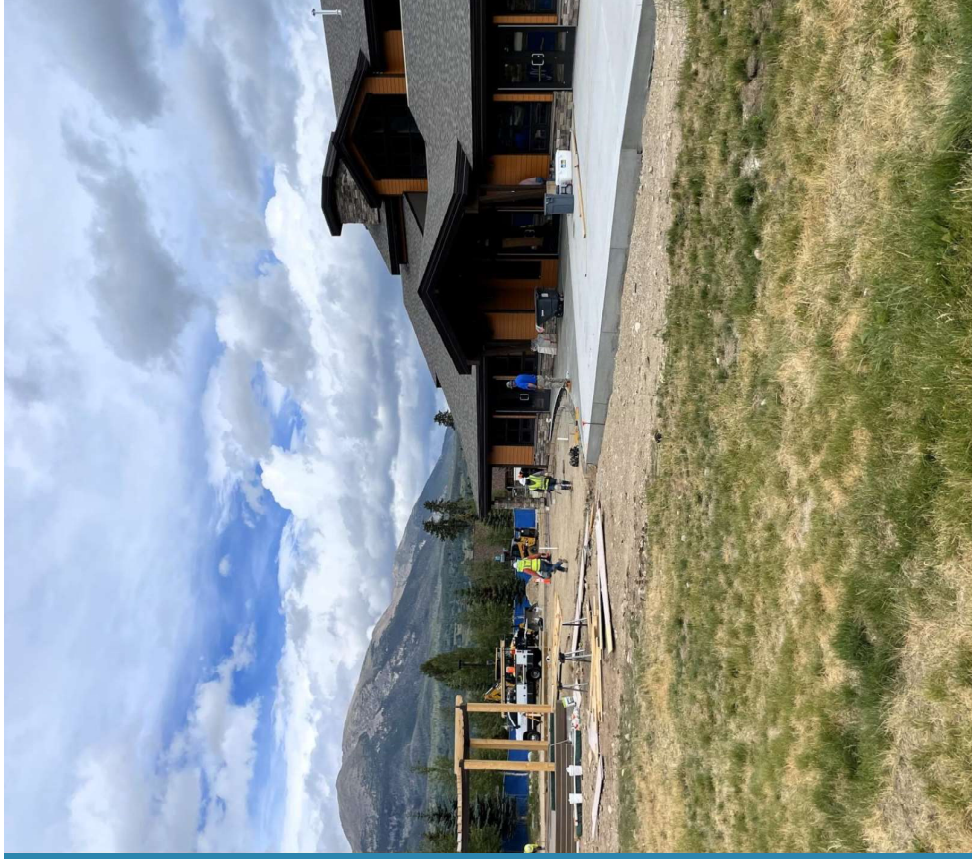
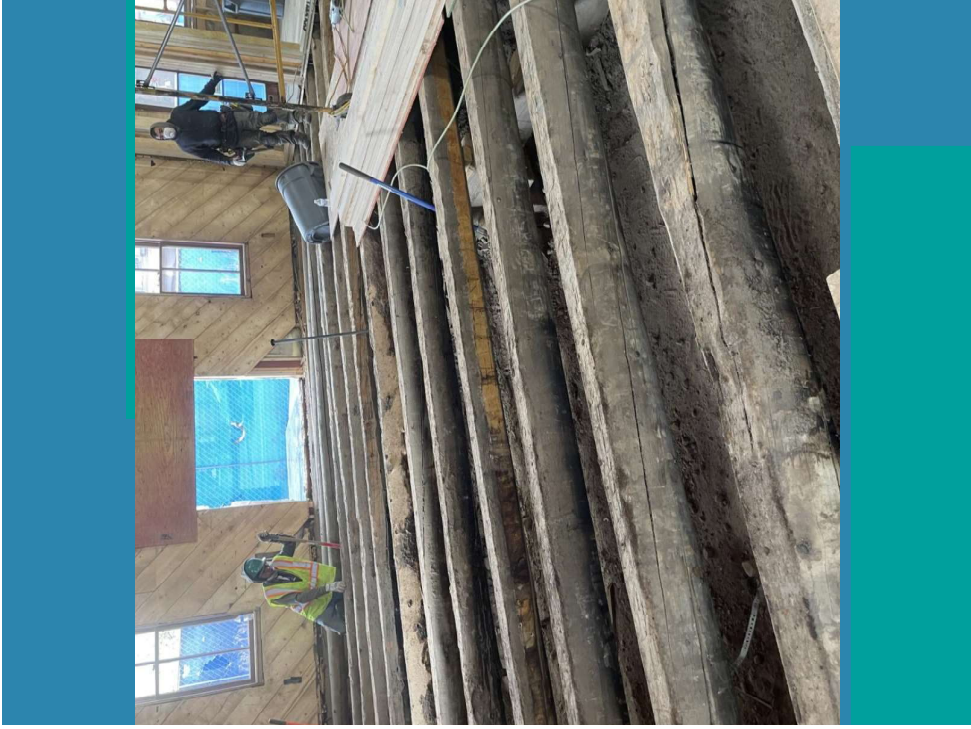




# 2025 Town of Frisco Capital Plan Update





## 2024 Capital Projects into 2025

- Main Street Retrofit and HWY 9 Improvements
  - Overhead lighting solar retrofit for Main Street
  - New lighting on Summit Blvd in medians
  - Dola Grant received
- Old Town Hall Remodel and Park Upgrade
  - Interior required more work than originally anticipated
  - Park upgrade pushed to spring/late spring of 2025
- PRA Plan Implementation
  - Slopeside Hall
    - Outstanding items – warm weather needed
  - Day Lodge
    - Miscellaneous items remain
- Environmental Sustainability
  - PW EV chargers
  - 3<sup>rd</sup> Avenue EV chargers
- 619 Granite Street / Granite Park
  - Outstanding items needed for final completion
- Dam Road Water Tank (Water Fund)
  - Road to be constructed to ensure easier access to water storage tank
- Lagoon Drive Water Main Replacement
- Complete Streets
  - Design finalization
    - Note – slide noting project in 2025 Capital Projects

# 2025 Capital Projects



## • Capital Fund

- Environmental Sustainability
- Solar Light Replacement on Summit Blvd.
- Trail Enhancements
- Storm System Repairs
- Pioneer Park Improvements (Design)
- Fiber Infrastructure
- Walkability Improvements
- Technology Purchases
- Vehicle Replacement
- Police Vehicle Upgrades
- Complete Streets



## • Water Fund

- PFAS Mitigation (cont.)
- Water Tank Rehabilitation (cont.)
- Well #8 Study and Scoping
- Vehicle and Equipment Replacement

## • Housing Fund

- 602 Galena Street Workforce Housing Infrastructure

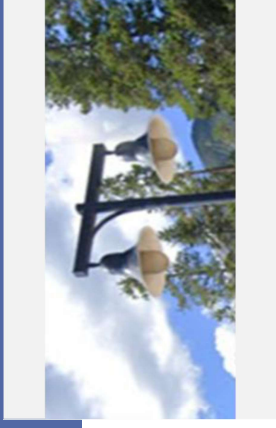


# Capital Fund



### Environmental Sustainability

- \$250,000
- Energy Service Company (ESCO)-McKinstry
- Grant funding will be sought out and utilized to pay for these environmental upgrades.
- Ground source heat, public building electrification, EV chargers, and facility modifications/upgrades.



### Solar Light Replacement on Summit Blvd.

- \$100,000
- Aging infrastructure on Summit Blvd.
- Replace wired lights with solar option.
- Solar option is Dark Sky compliant, easier to maintain, and aligns with TOF's climate goals.



### Trail Enhancements

- \$150,000
- Continued trail enhancements and upgrades on soft surface trails.
- New construction of winter trail in Iron Springs and SUP expansion.



### Storm System Repairs

- \$75,000
- Yearly maintenance and repairs.
- Must remain ongoing to ensure proper operation.
- Town staff inspects and notes defects, repairs, environmental impacts to the system which trigger work to be done.
- 2025 work - replacement of failing culvert at Town boundary of Pitkin Ave.



### Pioneer Park Improvements (Design)

- \$150,000
- ID'ed for improvement in Neighborhood Parks Plan
- Upgrade of amenities
- Complements 602 Workforce Housing project



### Fiber Infrastructure

- \$2,000,000 (Capital) & \$250,000 (Water) - \$2,250,000 Total
- Began in 2024 with planning efforts by Town Engineer.
- Connectivity between Town facilities to ensure reliable, high-speed network.
- Can best assist community with better Town infrastructure first.



### Walkability Improvements

- \$75,000
- Priority areas where sidewalk connections are missing.
- Improvements for pedestrian movements and safety, with upgrades to signage done as necessary.
- Staff identifying areas needed/missing.



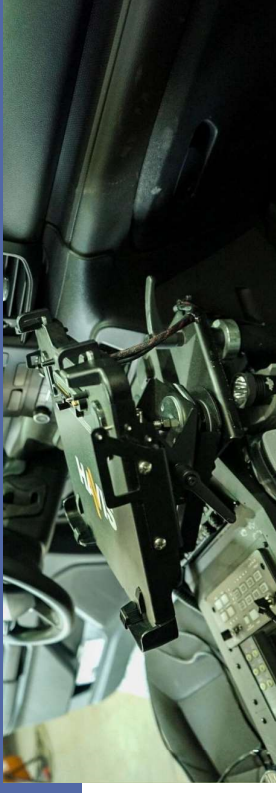
### Technology Purchases

- \$100,000
- Server replacements identified, in addition to new hardware and public safety technology.
- Town staff identifies these in conjunction with the Town's third-party IT contractor.



### Vehicle Replacement

- \$1,200,000
- Annual basis for replacement
  - In accordance with replacement schedule.
- Most vehicles being replaced have been purchased, ordered, or about to be on order as of 3.11.25.

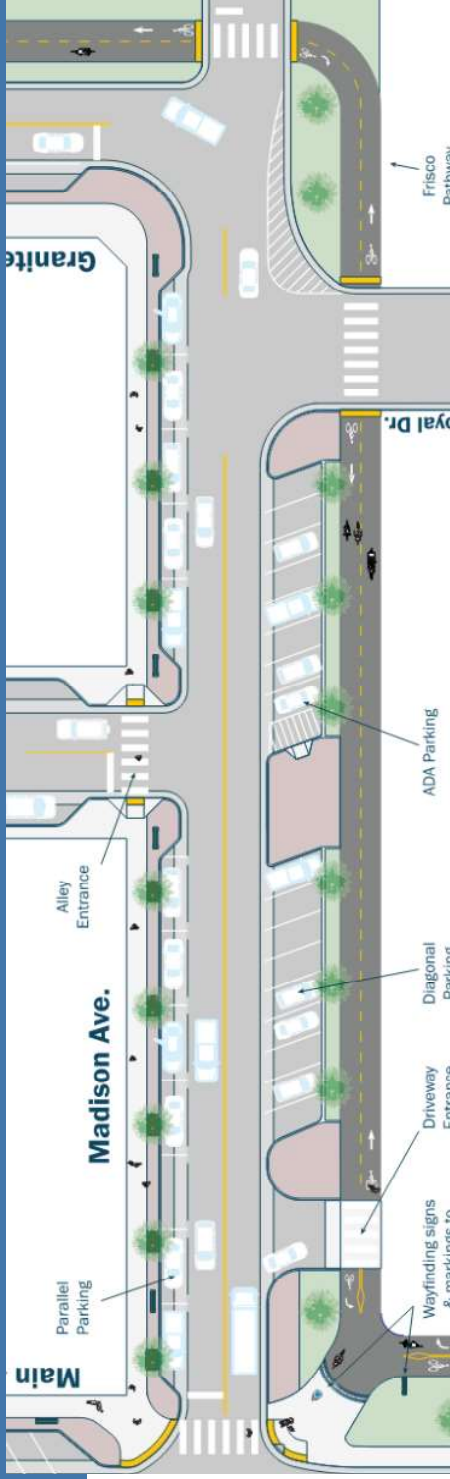


### Police Vehicle Upgrades

- \$200,000
- As an essential part of public safety, newly acquired PD vehicles require “upfitting”.
- Specific systems, hardware, tools required for a new vehicles to be ready to go into field.



# Complete Streets



- \$12,000,000 (w/ financing)
- Design being finalized in 2025
- Construction slated to begin in 2026



# Water Fund



### PFAS Mitigation

- \$7,000,000
- PFAS Mitigation for Well #7 located at the Peninsula.
- Advanced treatment and facility extension would be required for implementation.
- Pre-qualification from CDPHE for Drinking Water Revolving Fund (DWRf) for possible \$8,200,000 forgivable loan.



### Water Tank Rehabilitation

- \$2,250,000
- Repairs needed for water storage tanks at Dam Road and Ten Mile Creek.
- Coating of exterior, installation of mixers, replace vents, ladders, manways, tank level indicators, and other hardware to meet current codes and extend life of water infrastructure.



### Well #8 Study and Scoping

- \$150,000
- Analyze the need, siting, scoping, augmentation of water rights, and possible design of Well #8 in Frisco.
- Compare what is best for the Town to account for future growth, and whether PFAS Mitigation investment is best option. Construction currently unfunded, based on results of study and costing for PFAS Mitigation.



### Water Vehicle Replacement

- \$167,000
- Vehicles and equipment identified in replacement schedule, as with Capital Fund vehicles.
- Key piece of equipment is replacement of generator needed for emergency backup of water treatment plant and sanitary sewer lift station at Frisco Bay Marina.
  - Sanitary sewer overseen by TOF Water Dept. staff, not Frisco Sanitation District.
  - Water operators licensed to monitor this system.



# Lagoon Water Line Replacement



- \$200,000
- Repair broken water main in Lagoon Area.
- New main will have protection to combat the wet ground conditions.



# Housing Fund



## 602 Galena Workforce Housing Infrastructure



- \$1,400,000-1,700,000 (bids being analyzed)
- Site & Roadway infrastructure and public improvements
- Similar future work to be done at 101 W. Main Street.