



MEMORANDUM

P.O. Box 4100 ♦ FRISCO, COLORADO 80443

TO: MAYOR AND TOWN COUNCIL
FROM: CHRIS MCGINNIS, PUBLIC WORKS DIRECTOR/TOWN ENGINEER
RE: RESOLUTION 24-27: HIGHWAY 9 SIDEWALK IMPROVEMENTS CONTRACT AWARD
DATE: APRIL 23RD, 2024

Summary and Background: Currently, the west side of State Highway 9 (Summit Boulevard) lacks a sidewalk from Hawn Drive to I-70. Additionally, maintaining the sidewalk section from Hawn Drive to School Road during winter poses challenges for Public Works due to its attachment to SH 9 and the adjacent grades/retaining walls, often leading to closures due to snow accumulation. These maintenance difficulties, combined with the absence of a sidewalk section, contribute to pedestrian connectivity and safety concerns.

In August 2023, a CDOT Multimodal Transportation and Mitigation Options Fund (MMOF) grant was received and approved through Resolution 23-24. Since the grant was approved, Staff has worked with a consultant to finalize the design of a new detached sidewalk and retaining walls between Hawn Drive and School Road. Recently, the design was finished, the notice to proceed with advertisement was received from CDOT, and the project was advertised for bids. The project is tentatively scheduled for construction in August and September 2024.

Analysis: The project was publicly advertised beginning March 29th and bids were opened on April 22nd at 10:00 am. Bids were received from Naranjo Civil Constructors and Columbine Hills Construction. Columbine Hills Construction's bid was \$1,915,976.00, while Naranjo Civil Constructors submitted the low bid at \$1,406,387.50.

The Town's procurement policy states that procurements shall be based on "Best value" for the Town, including, but not limited to, price, quality, customer service, availability of services, project schedule, past experience with the Town and region, sustainable practices, and competition.

Naranjo Civil Construction is recommended for contract award based on the following reasons:

- Naranjo Civil Constructors submitted the low bid by a difference of \$509,588.50.
- Naranjo's bid was below the engineer's estimate and within the project budget.
- Naranjo has completed work in Summit County and is qualified to complete this work.
- The project is a CDOT Local Agency project with federal requirements. Naranjo's experience makes them qualified to complete a CDOT project.

Financial Impact: The CDOT MMOF grant received provides \$504,882 of project funding and the Town provided \$1,065,118 of funding in 2023 and 2024 Capital Funding, for a total project budget of \$1,570,000. The recommended bid of \$1,406,387.50 is within the project budget and provides remaining funds for consultant costs and contingency.

The project will increase the amount of sidewalk along Summit Boulevard. However, the replacement of attached sidewalk with detached sidewalk in the existing sidewalk area will reduce the winter maintenance requirements in that section, offsetting the additional maintenance of the new sidewalk section. Because of this, the project is expected to have minimal maintenance financial impacts.

Alignment with Strategic Plan: This project and contract award align with several goals of the Frisco Strategic Plan. The sidewalk addition improves the sustainable environment goal by providing a multimodal connection which increases pedestrian and bicycle modes of travel. The improvements would increase ADA accessibility for those with disabilities and improve transportation alternatives for those without vehicles, aligning with the inclusive community section. Lastly, the project will add an additional recreation facility to the Town of Frisco, improving the recreation aspect of the vibrant culture, arts, and recreation goal.

Staff Recommendation: Staff recommends that Council adopt Resolution 24-27 and authorize the Mayor to sign the Highway 9 Sidewalk Improvements construction contract.

Reviews and Approvals: This report has been reviewed and approved by:

Tom Fisher, Town Manager
Diane McBride, Assistant Town Manager
Leslie Edwards, Finance Director

Attachments:

Attachment 1 – Resolution 24-27

Attachment 2 – Highway 9 Sidewalk Improvements Construction Contract