

ATTACHMENT B

COMPENSATION

Discounted Rate Structure for time and material-based services:

Standard Rate:	\$120 per/hr. 8:01 a.m. to 5:00 p.m.
Overtime Rate:	\$150.00 per/hr. 6:01 a.m. to 8:00 a.m. and 5:01 p.m. to 12:00a.m.
Overtime Rate:	\$180.00 per/hr. 12:01 a.m. to 6:00 a.m.
Weekend Rate:	\$150.00 per/hr. Saturday and Sunday

Flat-rate Services Rate Schedule:

\$40	Monthly per PC	x 130 PCs	= \$5200.00
\$120	Monthly per Server and virtual VMWare Environment	X 18 Servers	= \$2160.00
\$200	Monthly Network Management per Site	x 13 Sites	= <u>\$2600.00</u>
			Monthly Total = \$ 9960.00

Town of Frisco Sites included in support contract:

1. Frisco Town Hall 1 Main St. Frisco, Co 80443
2. First and Main Building 104 East Main St. Frisco, Co 80443
3. Frisco Historic Park and Museum 120 East Main St. Frisco, Co 80443
4. Frisco Copper Information Center 300 main St. Frisco, Co 80443
5. Frisco Public Works 102 School Rd. Frisco, Co 80443
6. Frisco Bay Marina Lund House 267 marina Rd. Frisco, Co 80443
7. Frisco Bay Marina Landing 277 Marina Rd. Frisco, Co 80443
8. Frisco Bay Marina Maintenance 98 Marina Rd. Frisco, Co 80443
9. PRA Day Lodge 621 Recreation Way Frisco, Co 80443
10. PRA Nordic Center 616 Recreation Way Frisco, Co 80443
11. PRA Maintenance Building 452 Recreation Way Frisco, Co 80443
12. Frisco Water Treatment Plant 0299 County Rd 1235 Frisco, Co 80443
13. Slopeside Hall, 605 Recreation Way, Frisco, CO 80443

***Restrictions:**

- Any items not specifically included in flat- rate services (Attachment A, Items 1, 2 and 3) will be billed on a time and materials basis.
- Flat-rate services (Attachment A, Items 1, 2 and 3) are to be performed between the hours of 8:01 am and 5:00 pm.
- If work is requested on flat-rate services (Attachment A, Items 1, 2 and 3) outside of the standard rate hours an additional surcharge at the discounted hourly rate will be assessed between the hours of 5:01pm to 8:00 am.
- Contract for services does not include the cost of materials, equipment, and hardware.
- Contract for services does not include support for equipment located off of Town of Frisco property or personal hardware and software.
- Please see the scope and description of services in Attachment A for additional details