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## MEMORANDUM

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P.O. Box 4100 ♦ FRISCO, COLORADO 80443

**TO: MAYOR AND TOWN COUNCIL**  
**FROM: CHRIS MCGINNIS, TOWN ENGINEER**  
**RE: RESOLUTION 24-10: ASPHALT MILL AND OVERLAY CONTRACT AWARD**  
**DATE: MARCH 12, 2024**

**Summary and Background:** The Town of Frisco completes annual pavement restoration work to improve the asphalt surface and extend the asphalt life before completing full pavement replacement. Part of this restoration work includes the completion of asphalt mill and overlay. This year, the Town plans to complete mill and overlay work on the following locations, which were selected based on pavement condition and age:

- West Main Street (Forest Drive to Creekside Drive)
- Creekside Drive
- Little Chief Way
- Miner's Creek
- South 5<sup>th</sup> Ave (South of Granite Street)

The project was advertised for bids for two months, beginning in December 2023, and two bids were received for the project (Columbine Hills Construction and Ortiz Brothers Construction). The low bidder for the project was Columbine Hills Construction and a construction contract was drafted for Columbine with a total contract cost of \$769,353.35.

The project construction is schedule to begin in June 2024 and be completed in August 2024. The work will cause short delays and traffic impacts during the paving operations.

**Analysis:** The contract total cost is \$769,353.25, while the project budget is approximately \$1,000,000. The road sections scheduled for this year require pavement restoration due to aging and distressed asphalt, as well as asphalt impacts from previous utility work. Additionally, Main Street is expected to see higher traffic volumes during the CDOT Exit 203 project in the coming years; therefore, it is important to complete the restoration work in advance of the Exit 203 project beginning.

The Town's procurement policy states that procurements shall be based on "Best value" for the Town, including, but not limited to, price, quality, customer service, availability of services, project schedule, past experience with the Town and region, sustainable practices, and competition.

Columbine Hills Construction is recommended for contract award based on the factors listed above and detailed below:

- Columbine submitted the lowest cost bid for the project.
- Columbine has the most experience contracting with the Town, including previous mill and overlay projects.
- Columbine's past work for the Town resulted in a high quality product.
- Columbine has a record of meeting the Town's contract schedules.

The Town has advertised and reviewed the bids in accordance with the Town's financial and procurement policies.

**Financial Impact:** The road resurfacing – non-capital costs item of the Public Works Streets operational budget includes approximately \$1,000,000 for mill and overlay work. The construction contract will spend approximately \$769,353.25 of the road resurfacing account. The project cost provides remaining budget for contingency, expansion of pavement resurfacing areas if needed, and remaining budget for other pavement restoration work needed.

The project is anticipated to create a minor decrease in maintenance and operating costs due to a reduced need to repair potholes and other minor pavement damage in the next several years on these road sections.

**Alignment with Strategic Plan:** This project aligns with Core Services as it maintains and enhances the asphalt surface of these roads, ensuring safe transportation and infrastructure are maintained in the Town.

**Staff Recommendation:** Staff recommends that Council adopt Resolution 24-10 and authorize the Mayor to sign the Mill and Overlay construction contract with Columbine Hills Construction.

**Reviews and Approvals:** This report has been reviewed and approved by:

Tom Fisher, Town Manager  
Diane McBride, Assistant Town Manager  
Leslie Edwards, Finance Director

**Attachments:**

Attachment 1 – Resolution 24-10  
Attachment 2 – 2024 Mill and Overlay Construction Contract