

ATTACHMENT B

COMPENSATION

Discounted Rate Structure for time and material based services:

Standard Rate:	\$120 per/hr. 8:01 a.m. to 5:00 p.m.
Overtime Rate:	\$150.00 per/hr. 6:01 a.m. to 8:00 a.m. and 5:01 p.m. to 12:00a.m.
Overtime Rate:	\$180.00 per/hr. 12:01 a.m. to 6:00 a.m.
Weekend Rate:	\$150.00 per/hr. Saturday and Sunday

Flat-rate Services Rate Schedule:

\$40	Monthly per PC	x 130 PCs	= \$5200.00
\$120	Monthly per Server and virtual VMWare Environment	X 18 Servers	= \$2160.00
\$200	Monthly Network Management per Site	x 12 Sites	= <u>\$2400.00</u>
			Monthly Total = \$ 9760.00

Town of Frisco Sites included in support contract:

- Frisco Town Hall 1 Main St. Frisco, Co 80443
- First and Main Building 104 East Main St. Frisco, Co 80443
- Frisco Historic Park and Museum 120 East Main St. Frisco, Co 80443
- Frisco Copper Information Center 300 main St. Frisco, Co 80443
- Frisco Public Works 102 School Rd. Frisco, Co 80443
- Frisco Bay Marina Lund House 267 marina Rd. Frisco, Co 80443
- Frisco Bay Marina Landing 277 Marina Rd. Frisco, Co 80443
- Frisco Bay Marina Maintenance 98 Marina Rd. Frisco, Co 80443
- PRA Day Lodge 621 Recreation Way Frisco, Co 80443
- PRA Nordic Center 616 Recreation Way Frisco, Co 80443
- PRA Maintenance Building 452 Recreation Way Frisco, Co 80443
- Frisco Water Treatment Plant 0299 County Rd 1235 Frisco, Co 80443

***Restrictions:**

- Any items not specifically included in flat- rate services (Exhibit A, Items 1, 2 and 3) will be billed on a time and materials basis.
- Flat-rate services (Exhibit A, Items 1, 2 and 3) are to be performed between the hours of 8:01 am and 5:00 pm.
- If work is requested on flat-rate services (Exhibit A, Items 1, 2 and 3) outside of the standard rate hours an additional surcharge at the discounted hourly rate will be assessed between the hours of 5:01pm to 8:00 am.
- Contract for services does not include the cost of materials, equipment, and hardware.
- Contract for services does not include support for equipment located off of Town of Frisco property or personal hardware and software.
- Please see the scope and description of services in Exhibit A for additional details