

QUALITY CORE SERVICES

The Town commits to providing timely and innovative core services with efficiency, excellent customer service, and professionalism

Significant Budgetary Item	Department	2025 Budget
Wages (Percentage of total wages PD = 16%; PW = 17%)	ALL	\$11,275,464
Cybersecurity	General Government - IT	\$94,600
Capital Technology Purchases - servers	General Government - IT (Capital)	\$80,000
Capital Technology Purchases - police equipment	General Government - IT (Capital)	\$20,000
Drainage Master Plan	Public Works - Admin	\$150,000
Storm System Maintenance	Public Works - Capital	\$75,000
Road Resurfacing	Public Works - Streets	\$1,225,000
Building Repair & Maintenance	Public Works - Buildings	\$400,000
Bridge Improvements	Public Works - Streets	\$350,000
PFAS Construction - offsetting grant revenue	Public Works - Water	\$7,000,000
Well 8 Study & Scoping	Public Works - Water	\$150,000
Water Tank Rehab	Public Works - Water	\$2,250,000
Vehicles & Equipment	Public Works - Fleet / Capital	\$570,000
Police Vehicle Upfitting	Public Works - Fleet / Capital	\$200,000
Complete Streets	Public Works - Capital	\$200,000
Environmental Sustainability	Public Works - Capital / Administration - Sustainability	\$250,000
Summit Boulevard-GAP Project Lighting	Public Works - Capital	\$100,000
Water Master Plan (Rate & Infrastructure Study)	Public Works - Water	\$140,000

TOTAL QUALITY CORE SERVICES

\$24,530,064

VIBRANT ARTS, CULTURAL, AND RECREATIONAL OPPORTUNITIES

The Town of Frisco recognizes experiences in recreational, artistic, historical, and cultural assets, as foundational to the Town's vibrancy and the quality of life for residents and visitors.

Significant Budgetary Item	Department	2025 Budget
Slopeside Hall Services - Cleaning	Recreation - FAP	\$25,000
Arts & Culture Programming	Communications, Marketing, & Culture	\$50,000
Public Art Capital	Communications, Marketing, & Culture	\$50,000
Transfer to Marina Fund	Recreation - Marina	\$275,698
Trails Construction and Enhancements	Public Works - Capital / Recreation - Nordic	\$150,000
Pedestrian and Recreation Pathways	Public Works - Capital	\$50,000
Playground/Site Improvements at Town Parks	Public Works - Capital / Grounds	\$150,000
Boat Ramp Dock	Recreation - Marina	\$100,000

TOTAL VIBRANT RECREATION

\$850,698

COMMUNITY INCLUSIVITY

The Town of Frisco is committed to making decisions and policies which welcome and support all, so they can pursue their full potential in our unique mountain town.

Significant Budgetary Item	Department	2025 Budget
Childcare Tuition Assistance - First Steps	Administration	\$390,000
Countywide Non-Profit Grants	Administration	\$100,000
Community Impact Grants	Administration	\$100,000
Secondary Education Scholarships	Administration	\$10,000
602 Galena	Community Development - Housing	\$3,845,232
Housing Helps	Community Development - Housing	\$1,545,000
Home Improvement Loan Program	Community Development - Housing	\$100,000
Pitkin Alley Design	Community Development - Housing	\$700,000

TOTAL COMMUNITY INCLUSIVITY

\$6,790,232

THRIVING ECONOMY

The Town of Frisco strives to create a thriving economy for our community by encouraging a variety of businesses which provide needed goods and services

Significant Budgetary Item	Department	2025 Budget
Fiber Infrastructure	Public Works - Admin / Capital	\$2,000,000
Marketing	Communications, Marketing, & Culture	\$280,000
Slopeside Hall Services -Additional Staffing for Childcare	Recreation - FAP	\$60,887

TOTAL THRIVING ECONOMY

\$2,340,887