

Capital Improvement Fund - Unfunded Projects

(not in prioritized order)	Estimated Cost
Infrastructure: Boardwalk Bridge Construction	\$2,500,000
Infrastructure: Complete Streets - Alley Crossing	\$175,000
Infrastructure: Complete Streets - Galena Street	\$10,000,000
Infrastructure: Hawn Drive/Windflower Sidewalk	\$1,000,000
Infrastructure: Kayak Lot Pedestrian Bridge Replacement	\$1,000,000
Infrastructure: Marina Road Improvements	\$1,500,000
Infrastructure: Meadow Drive Improvements	\$2,000,000
Infrastructure: N 5th Ave & 6th Ave Sidewalks	\$600,000
Infrastructure: Public Works Expansion/New Building on Property	\$2,500,000
Infrastructure: Street Lights / Replacements throughout Town	\$1,000,000
Infrastructure: Ten Mile Creek/Main Street Underpass	\$5,000,000
Infrastructure: Ten Mile Drive Improvements	\$5,000,000
Infrastructure: Tenmile Creek Pedestrian Bridge Replacement (3rd Ave)	\$200,000
Infrastructure: Trails Planning Area 1 - Frisco Gateway	\$850,000
Infrastructure: Trails Planning Area 2 - Downtown Core	\$500,000
Infrastructure: Volpe/USFS Transportation & Trailhead Study Implementation	\$5,000,000
Marina: Service Building	\$2,050,000
Marina: Shore Power Construction	\$1,085,000
Marina: WIFI/Water to Docks	\$235,000
New Construction: Development at B1	\$7,500,000
New Construction: Exit 201 Gateway Improvements	\$500,000
Parks: Bathroom at Meadow Creek Park	\$750,000
Parks: Kayak Lot Bathrooms	\$750,000
Parks: Main Street additional public restrooms	\$1,000,000
Parks: Playground at Adventure Park	\$750,000
Parks: Walter Byron Improvements	\$1,500,000
Recapitalization: 1st and Main Repurpose	\$1,500,000
Recapitalization: Main Street Storage (to replace Quonset Hut)	\$750,000
Recreation: Bike Park - Pump Track Improvements	\$500,000
Recreation: New Trails / Pathways per Trails Master Plan (Outside PRA)	\$100,000
Recreation: Nordic Center Expansion	\$3,000,000
Recreation: Pavilion Restrooms/Shade at Adventure Park (near Bike Park)	\$750,000
	\$61,545,000