



TO: MAYOR AND TOWN COUNCIL

FROM: CHRIS MCGINNIS, PUBLIC WORKS DIRECTOR/TOWN ENGINEER

RE: RESOLUTION 24-35: A RESOLUTION AUTHORIZING THE MAYOR AND TOWN CLERK TO EXECUTE A CONTRACT WITH SCHOFIELD EXCAVATION, INC. FOR THE WATER TANK ACCESS ROAD CONSTRUCTION PROJECT IN FRISCO COLORADO

DATE: NOVEMBER 12, 2024

Summary & Background:

The Town of Frisco's Dillon Dam Road water storage tank (located between Dillon Dam Road and I-70) requires rehabilitation work in 2025 which includes removal of existing insulation and tank coatings, recoating the interior and exterior of the tanks, installing a mixing device, and other tank improvements. The work is required to prevent corrosion of the tanks and maximize the life of the infrastructure. However, the existing access road leading to the tank from Dillon Dam Road will not accommodate the construction vehicles required to complete the work due to very steep grades, narrow widths, and curves on the road. For these reasons, the access road requires realignment and re-grading in areas to accommodate construction vehicles.

Staff completed a design for a realignment of approximately 800 feet of the roadway and re-grading of another 700 feet of the road. However, the access road is located on forest service property and not Town property, requiring a lengthy review and environmental clearance process. The construction was originally planned for fall 2024, but due to receiving forest service approval in October, it was decided to wait until spring of 2025 to commence construction. The access road work would be completed in early summer 2025, allowing the tank rehabilitation work to be completed in summer/fall 2025.

The project was advertised for bids in September and three bids were received. The bids received were from Schofield Excavation, Western Wrecking, and Myers & Sons with bid amounts of \$211,529.90, \$213,166.00, and \$496,476.00, respectively.

Analysis:

The Town's procurement policy states that procurements shall be based on "Best value" for the Town, including, but not limited to, price, quality, customer service, availability of services, project schedule, past experience with the Town and region, sustainable practices, and competition. Schofield Excavation provided the lowest bid price and is also experienced in

completing many projects successfully in Summit County and for the Town of Frisco. It was determined that Schofield Excavation provides the best value to the Town of Frisco due to the bid price and their past experience.

Financial Impact:

The contract price of \$211,529.90 is within budget, as the 2024 Water Fund budgeted \$400,000 for the design and construction of the water tank access road. A rollover appropriation will be required due to the construction schedule being changed to spring 2025. The project will not increase maintenance or operating costs.

Alignment with Strategic Plan:

The project aligns with Core Services of the Strategic Plan, as the access road work will be the first step in completing the tank rehabilitation work, which will ensure proper maintenance of the Town's water infrastructure and continued delivery of water to Frisco.

Staff Recommendation:

Staff recommends that Council adopt Resolution 24-35 and authorize the Mayor to sign the water tank access road construction contract with Schofield Excavation, Inc.

Reviews and Approvals:

Tom Fisher, Town Manager
Diane McBride, Assistant Town Manager
Leslie Edwards, Finance Director

Attachments:

Attachment 1 – Resolution 24-35

Attachment 2 – Water Tank Access Road Construction Contract – Schofield Excavation