



Town of Frisco GRANTS UPDATE



OBJECTIVES

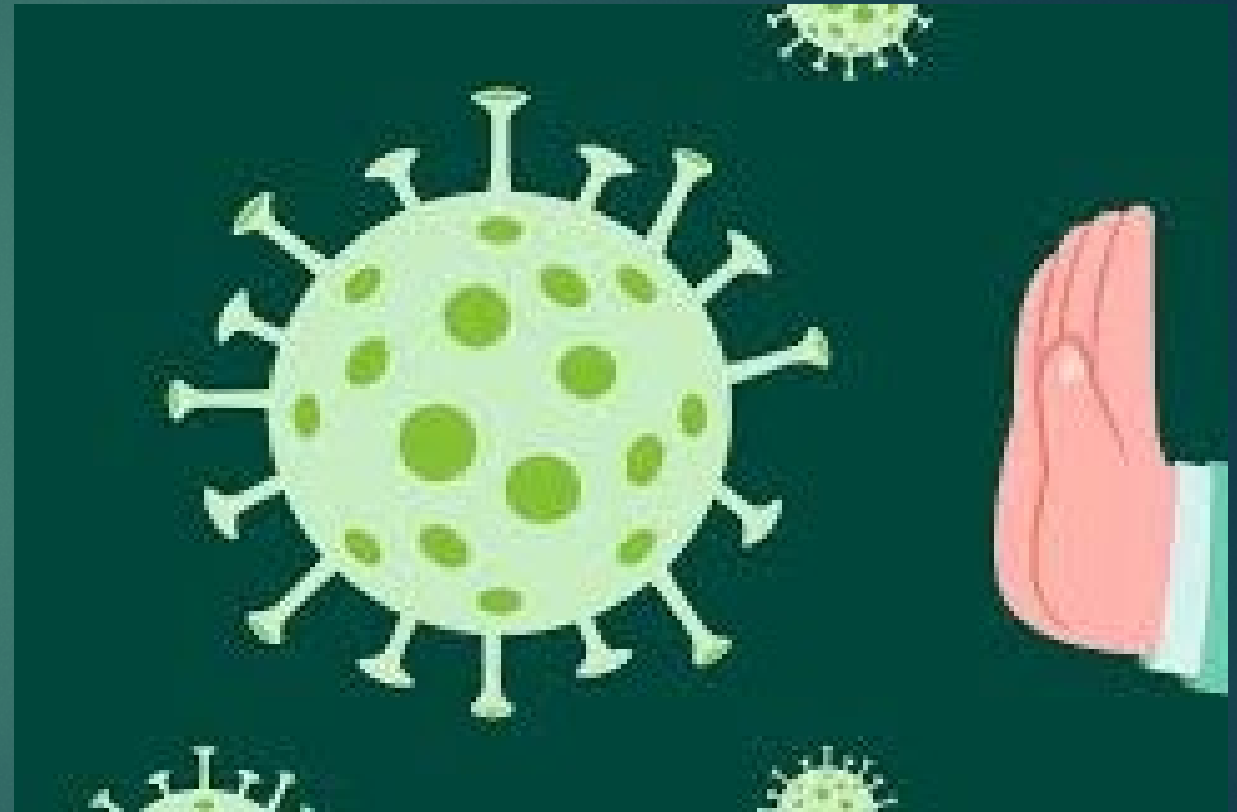
- ▶ TOF grant background
- ▶ Brief Council on grant process
- ▶ Show current funding summary
- ▶ Provide strategic list of grants
 - ▶ Awarded, potential/pursuing
- ▶ Open discussion



BACKGROUND

COVID-19 Economic Relief

- ▶ CARES Act – Coronavirus Aid, Relief, and Economic Security
- ▶ SLFRF – State and Local Fiscal Recovery Funds
- ▶ IIJA - Infrastructure Investment and Jobs Act
- ▶ IRA – Infrastructure Reduction Act



BACKGROUND

Legislative Policy Statement

- ▶ Town of Frisco Resolution 23-26
- ▶ Identifies general legislative issues
- ▶ Based on Strategic Plan
- ▶ Guiding document
- ▶ Advocacy tool



BACKGROUND

Grant Services

- ▶ Extensive interview process
- ▶ Michael Baker International selected
 - ▶ Founded 1940
 - ▶ Engineering & Consulting Firm
 - ▶ Local office Lakewood, CO
 - ▶ Extensive experience
 - ▶ Understands Town plan documents

Our Mission

To be the best professional services company in the industry, where We Make a Difference by continuously innovating and delivering outstanding service to our clients and providing our people with fulfilling careers where they attain personal and professional satisfaction and make a demonstrable difference in the communities in which we live and serve.

MICHAEL BAKER

- Council priorities & adopted policy documents guide pursuits
- Federal (EPA), state (CDOT), regional (TPR), agency (DOLA) grants examined
- **Diverse project portfolio**; sidewalk improvements, trail improvements, lighting, EV charging system, workforce housing, wayfinding signage, downtown complete streets, electrical system upgrades.
- **Key Factors**; Policy / plan consistency; project readiness, community support, estimated cost, local match available, grant opportunities, deadlines.
- Monthly progress and strategy calls with TOF staff from multiple departments

Project Name

Amount

Main Street Solar Light Replacement AND Summit Blvd Light Replacement

\$795,000

Climate Action Plan

\$45,000

Comprehensive Plan

\$100,000

Building Electrification (incl ESCO)

\$500,000

Universal Recycling / PAYT

\$20,888

EV Charging Stations

\$160,000

Highway 9 Sidewalk Improvements

\$504,882

Lead/Copper Rule Compliance

\$90,000

PFAS Mitigation

\$4,000,000

Bridge Improvements

\$552,000

Housing Services Needs Study

\$90,000

Frisco Backyard Planning

\$150,000

Town Hall Dumpster

\$50,000

Walter Byron viewing deck

\$50,000

Total

\$7,107,770

2024 GRANT OPPORTUNITIES

*as presented on 9/12/2023
Budget Work Session*

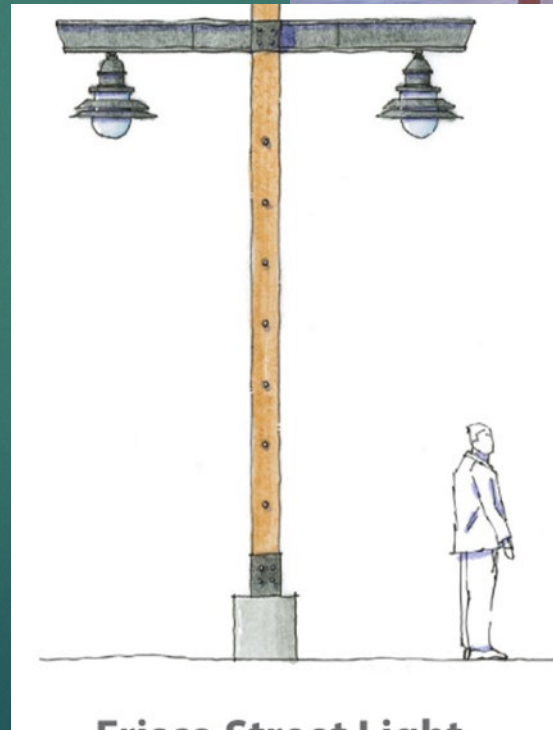
MAIN STREET/HWY 9 LIGHT SOLAR RETROFIT

History:

- ▶ Main Street
 - ▶ Main Street lighting fixtures now obsolete
 - ▶ Need for replacement and repairs
- ▶ HWY 9
 - ▶ Gap Project
 - ▶ Medians and Roundabouts
 - ▶ Lighting component to reach full upgrade

Current Status:

- ▶ Awarded (DOLA)
 - ▶ Projected Project Cost: \$1,060,000
 - ▶ Funding Awarded: \$795,000
- ▶ Anticipated project start of Spring 2024



CLIMATE ACTION PLAN



History:

- ▶ Frisco has a variety of climate and environmental goals
- ▶ Climate Action Plan
 - ▶ Acts as roadmap to implementation of environmental programs

Current Status:

- ▶ Awarded (DOLA)
 - ▶ Projected Project Cost: \$110,000
 - ▶ Funding Awarded: \$55,000
- ▶ Ongoing spending in conjunction with Environmental budget

COMPREHENSIVE PLAN

History:

- ▶ Town evolution from the 2019 Community Plan
- ▶ A need to address being proactive about development
 - ▶ Consistency
 - ▶ Sustainability

Current Status:

- ▶ Awarded (DOLA)
 - ▶ Projected Project Cost: \$200,000
 - ▶ Funding Awarded: \$100,000
- ▶ RFP issued
 - ▶ Potential contract – Q1 of 2024



PUBLIC BUILDING ELECTRIFICATION



► History:

- Gas service removal, no gas service to new construction, or sustainable electric service(s) equipment to/on facilities eligible
- Old Town Hall and Slopeside Hall eligible

► Current Status:

- Not Yet Awarded (CEO)
 - Projected Project Cost: \$520,000
 - Potential Funding: \$500,000
- Application with Colorado Energy Office and being reviewed

UNIVERSAL RECYCLING / PAYT

► History:

- Summit County goal of 40% waste reduction by 2035
- Frisco's strong desire and dedication to a greener and cleaner future.
- HC3 will manage program in future

► Current Status:

- Awarded to HC3 (SCG Strong Futures)
 - Funding will go to HC3, as they are running the program



EV CHARGING STATIONS



History:

- ▶ TOF identified need for EV charging stations
 - ▶ Several locations throughout Town
 - ▶ Infrastructure upgrades identified
- ▶ Public Works need for charging for fleet need in future
- ▶ Partnership with Xcel to continue installations and infrastructure upgrades

Current Status:

- ▶ Not Yet Applied (CEO)
 - ▶ Projected Project Cost: \$200,000
 - ▶ Potential Funding: \$160,000
- ▶ PW design completed and two additional chargers to be installed beginning in spring of 2024

HIGHWAY 9 SIDEWALK IMPROVEMENTS

History:

- ▶ Town need of pathway at Walmart
- ▶ Town need of rework between School Rd./Animal Hospital entrance/exit
- ▶ TAP grant applied for
 - ▶ Not awarded
- ▶ IMTPR member returned award money
 - ▶ Vote allowed award of funds to continue with project

Current Status:

- ▶ Awarded (CDOT)
 - ▶ Projected Project Cost: \$1,570,000
 - ▶ Funding Awarded: \$504,882
- ▶ Project moving to advertisement in the next month
- ▶ Construction to begin in summer of 2024



HIGHWAY 9 SIDEWALK IMPROVEMENTS | LOCATION MAP

LEAD/COPPER RULE COMPLIANCE



History:

- ▶ EPA regulations regarding safe levels of lead and copper
 - ▶ Old plumbing fixtures and infrastructure being main culprits
- ▶ CDPHE adopted new regulations
 - ▶ Inventory of service lines concerning a combination of lead/copper

Current Status:

- ▶ Not Yet Applied (CDPHE)
 - ▶ Projected Project Cost: \$100,000
 - ▶ Potential Funding: \$90,000
- ▶ The Water Department will pursue opportunities to assist in this new program

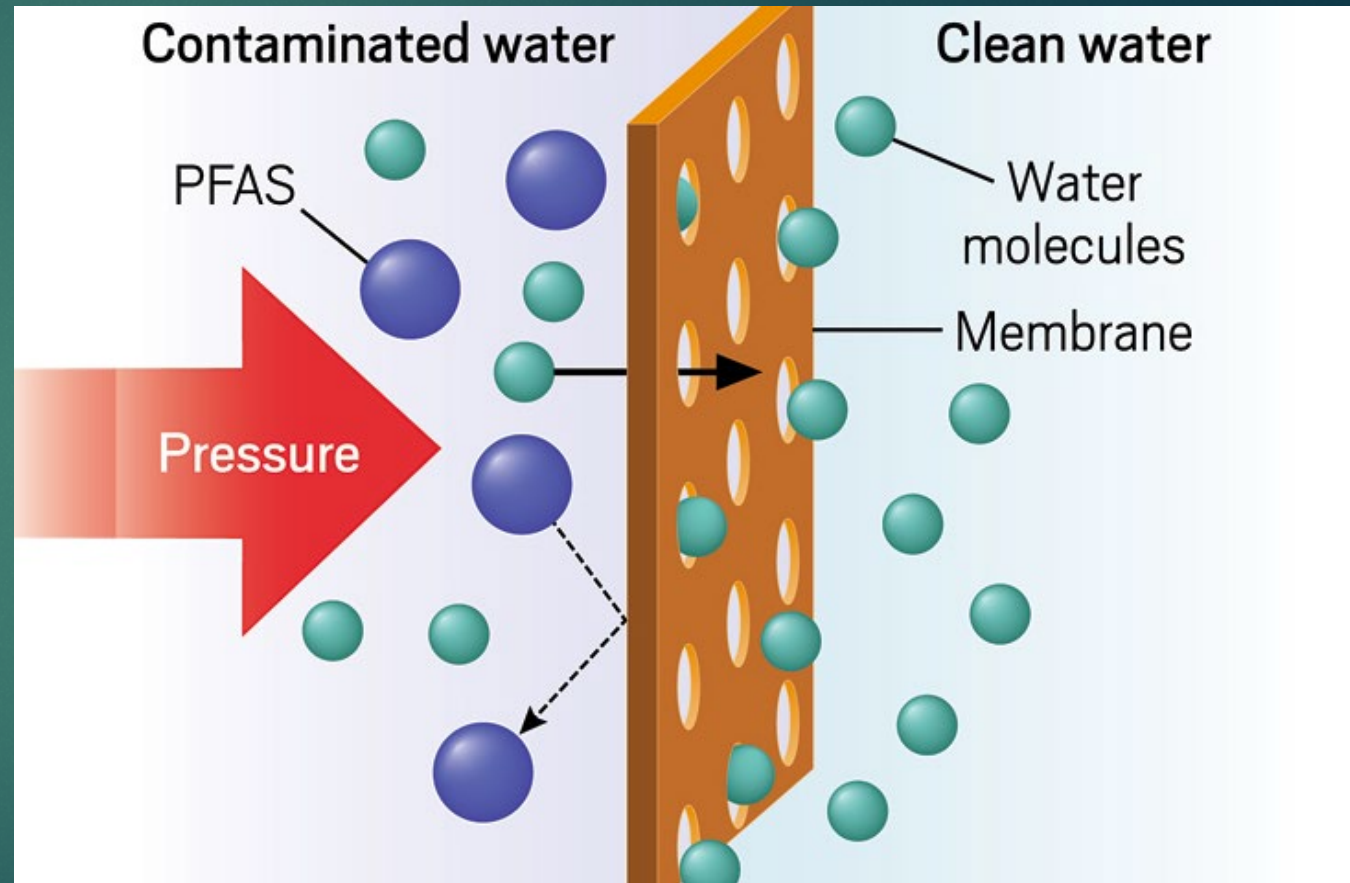
PFAS MITIGATION

History:

- ▶ PFAS detected
 - ▶ Well #7
- ▶ Well #7 offline since detection
- ▶ CDPHE requirements
 - ▶ TOF being proactive in approach and resolution

Current Status:

- ▶ Not Yet Applied (CDPHE)
 - ▶ Projected Project Cost: \$4,000,000
 - ▶ Potential Funding: \$4,000,000
- ▶ Waiting for PFAS pilot testing to be completed
 - ▶ Still waiting to reach “breakthrough” on pilot skids
- ▶ CDPHE has already determined project to be eligible



BRIDGE IMPROVEMENTS



History:

- ▶ Yearly bridge inspections
 - ▶ CDOT completes yearly "off system" bridge inspections
- ▶ TOF has four bridges inspected

Current Status:

- ▶ Not Applied
 - ▶ Projected Project Cost: \$690,000
 - ▶ Potential Funding: \$552,000
- ▶ Will *not* pursue
 - ▶ Bridge conditions were inspected at relatively high values
 - ▶ State guidelines make it difficult to justify non-high dollar value projects
 - ▶ Will continue to explore other avenues of approach
- ▶ TOF PW will spend less of bridge work in 2024
 - ▶ Out of Streets operating budget

HOUSING SERVICES NEEDS STUDY

History:

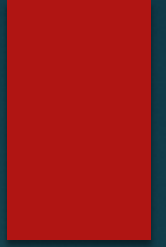
- ▶ Summit County conducted housing needs assessment in 2023
- ▶ TOF RFP issued November of 2023
 - ▶ Build off County study specific to needs in Frisco
 - ▶ To assist in effective policy and programs in future to support housing, economy, and community

Current Status:

- ▶ Not Applied
 - ▶ Projected Project Cost: \$100,000
 - ▶ Potential Funding: \$90,000
- ▶ Not pursuing due to no opportunities at the end of 2023
- ▶ Housing Now/EALF do not support housing assessments
 - ▶ Do support future improvements based off assessments



FRISCO BACKYARD PLANNING



History:

- ▶ Long lasting relationship between TOF and Forest Service
 - ▶ TOF has proven track record for sustainable and environmentally friendly recreation improvements
- ▶ Recreational planning and implementation

Current Status:

- ▶ Awarded (USFS)
 - ▶ cost sharing w/ USFS, amount unknown
- ▶ Not Yet Applied (SCG Strong Futures)
 - ▶ \$150,000
- ▶ Money spent will go toward completing NEPA study

TOWN HALL DUMPSTER ENCLOSURE

History:

- ▶ TOF identified conflicts with wildlife at trash location at Town Hall
- ▶ CPW Human Bear Conflict Reduction Grant applied for and received

Current Status:

- ▶ Awarded (CPW)
 - ▶ Projected Project Cost: \$200,000
 - ▶ Funding Awarded: \$50,000
- ▶ Under construction
 - ▶ Foundation complete
 - ▶ Waiting for schedule from framer to when they will be on site



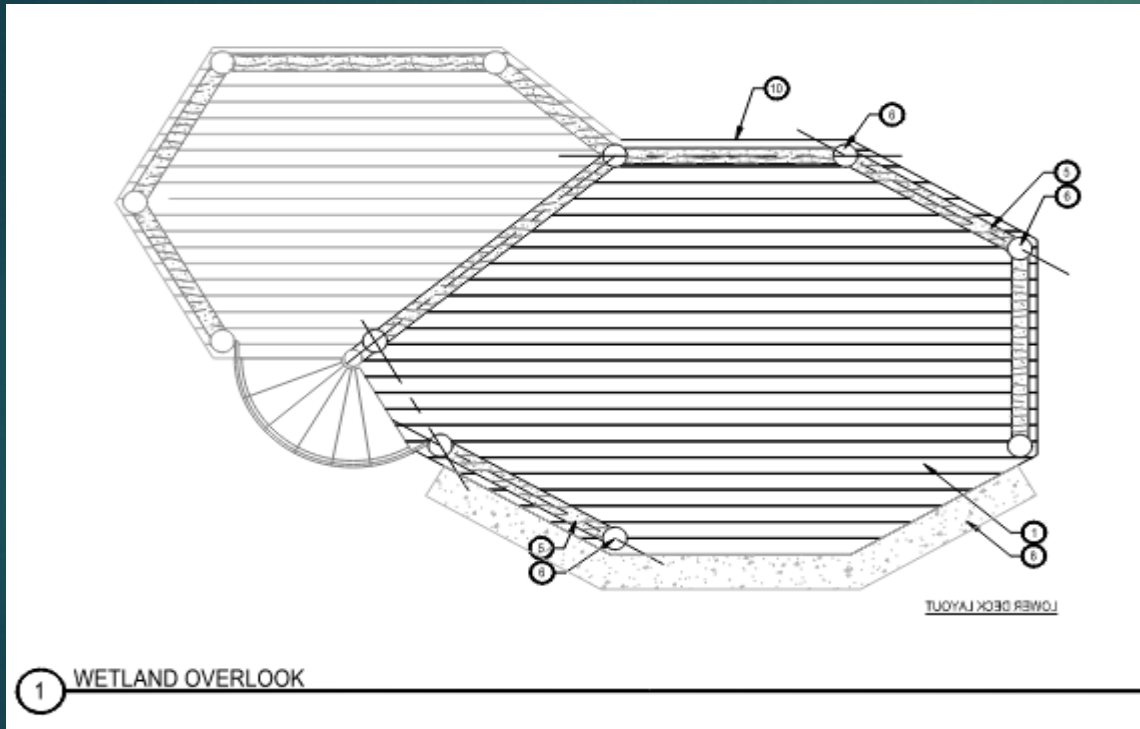
WALTER BYRON PARK

History:

- ▶ Grant applied for through Colorado Water Conservation Board
- ▶ Conceptual design for Phase 2 of Walter Byron bid twice in 2022
 - ▶ Only one proposal received; too expensive
 - ▶ Break project apart; viewing deck and interpretative signage major components

Current Status:

- ▶ Awarded (CWCB)
 - ▶ Projected Project Cost: \$200,000
 - ▶ Funding Awarded: \$41,721 in total
- ▶ Engineering and Capital Projects are working to have design reworked to be more equitable, easier to construct, and more cost effective



TURF REMOVAL PROGRAM



History:

- ▶ TOF desire to reduce turfed areas in specific areas
 - ▶ Medians identified as great candidate(s)
 - ▶ Reduce maintenance and water usage once removed

Current Status:

- ▶ Awarded (CWCB)
 - ▶ Funding Awarded: \$25,000
- ▶ Three medians completed; more to come summer of 2024

EV EQUITABLE CAR SHARE PILOT



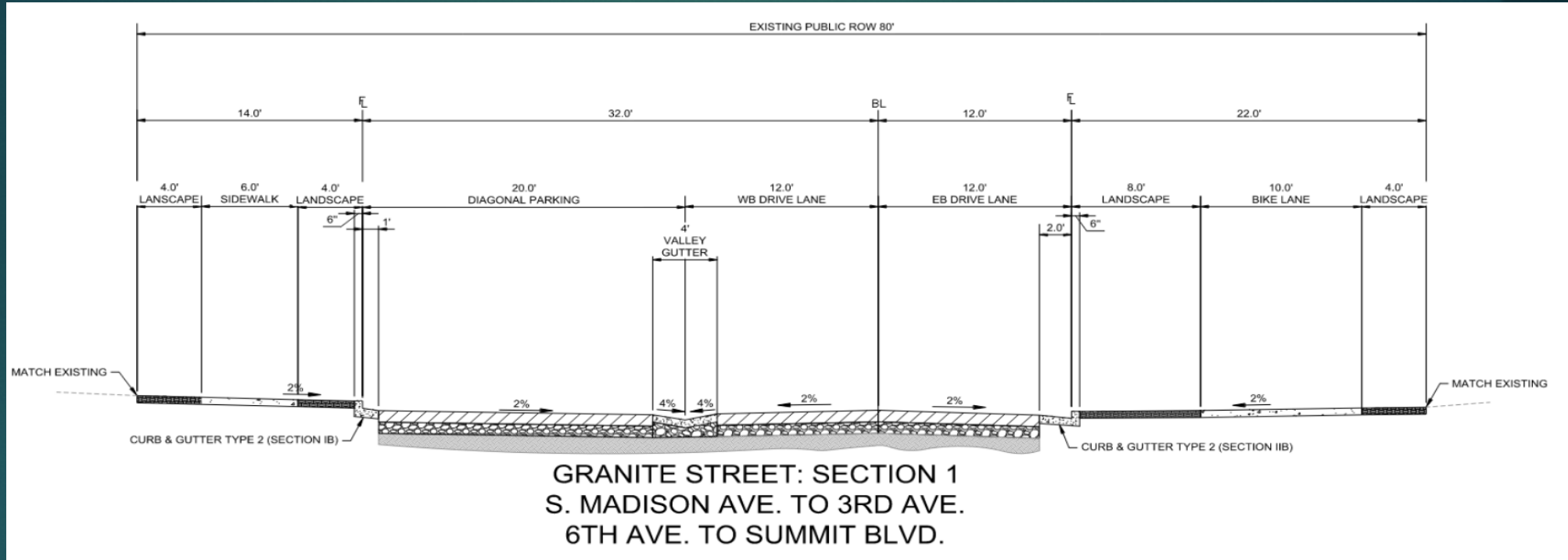
History:

- ▶ Included in the Climate Equity Plan as a transportation strategy
- ▶ Brings benefits of electric vehicles to underserved communities through car sharing
- ▶ Aligns with the Town's goals to lower emissions and offers equitable access to a new mobility option in the community

Current Status:

- ▶ Awarded (Xcel Energy)
 - ▶ Projected Project Cost: \$44,336
 - ▶ Awarded 2023 Funding: \$17,700
 - ▶ Awarded 2024 Funding: \$8,800, plus 2 EVs
- ▶ Staff continues to coordinate with Xcel, Chargepoint, and Colorado Car Share to develop program details as installation progresses

COMPLETE STREETS



History:

- ▶ 2023
 - ▶ Planning committed to an upgrade and redesign of Granite Street
 - ▶ 30% design received and vetted
- ▶ 2024
 - ▶ RFP will be issued for completing design

Current Status:

- ▶ Not Yet Applied (CDOT)
 - ▶ Grants for design being reviewed at this time
 - ▶ Grants for construction will be reviewed upon design completion

HOUSING



History:

- ▶ NHP partnership with TOF
 - ▶ West Main Professional Building (101 W Main)
 - ▶ Galena Street Housing (602 Galena)

Current Status:

- ▶ Invited to Apply (DOLA)
 - ▶ Strong Communities Grant (both sites)
 - ▶ Potential Funding: \$4,000,000
 - ▶ Submitted Letter of Intent; Approved
 - ▶ January 2024 application
- ▶ Application Submitted (OEDIT, administered by CHFA)
 - ▶ Land Banking Grant (101 W Main)
 - ▶ Potential Funding: \$5,000,000
 - ▶ Submitted Letter of Intent; Approved
 - ▶ Submitted application
 - ▶ Award letters expected end of January 2024

DISCUSSION POINTS

- ▶ ESCo project
 - ▶ ESCo contractor's grant team
- ▶ TOF and strategic grant pursuits